BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11C. Preview Date: September 10, 2007

SUBJECT: 2007-2008 HIGH SCHOOL ALLOTMENT PERFORMANCE

OBJECTIVES

BOARD GOAL: All students will achieve educational excellence.

FISCAL NOTE: None

ANTICIPATED

DATE FOR ACTION: September 24, 2007

Background Information:

- High school allotment provided to districts \$275 per student in average daily attendance in grades 9-12.
- Funds must be used to implement college readiness programs, advanced academic opportunities, programs to encourage students to take academically rigorous courses, programs that align curriculum grades 6-12 and implementation of other high school completion and success initiatives.
- Annual performance goals shall be established and approved by the board.

Administrative Considerations:

- Annual performance objectives will be established in the following areas according to chapter 61.1099:
 - Percentage of students graduating from high school
 - Advance course/dual enrollment completion
 - Percentage of students graduating with Recommended or Distinguished Achievement Program
 - o Percentage achieving higher education readiness component in ELA and math
- Data from the 2005-2006 AEIS Report will be used as the baseline data.

Respectfully submitted,

Mark Smith
Executive Director of Secondary Administration