

## **Proposed Goals 2025-2026 School Year**

[Working draft August 27, 2025]

### **Goal 1**

By the end of the 2025-2026 school year, the district will strategically enhance its alternative learning center and career and technical education (CTE) programming to serve student needs and community workforce demands. This will be achieved by increasing total enrollment in the DCALS program by 10%, ensuring all programs operate within their allocated budget, and developing new strategic business partnerships to provide students with expanded mentorship, internship, and career placement opportunities.

### **Goal 2**

Provide high-quality, equitable, and specialized programming for all students in partnership with member districts. Focus on making steady progress on waitlists, developing innovative academic programs aligned with core values, and expanding professional development for staff. Collaborate with the school board, superintendents, and key partners to identify areas of growth and implement improvements.

### **Goal 3**

For the 2025-2026 school year, the ISD 917 leadership team will develop and execute a strategic plan to enhance our ISP and ESP staff. ISD 917 will focus on improving recruitment and retention to better support our mission and vision. The goal is to increase our non-certified staff applicant pool by 10% by June 30, 2026.