



April 3, 2019

Mr. Jim Nelson, Superintendent  
Ector Co ISD  
P. O. Box 3912  
Odessa, TX 79760-3912

Dear Mr. Nelson:

Attached are the Information Systems Commitment and Interlocal Agreement for Ector Co ISD to Region 18 ESC for the 2019-2020 school year. Ector Co ISD's iTCCS and OnDataSuite software fee is based upon the enrollment in the district on the PEIMS Fall "as of" date.

Please sign and return the attached commitment and Interlocal Agreement by April 30, 2019. Region 18 will invoice Ector Co ISD next fall. If the 2019-2020 purchase order number is available, please indicate so on the commitment. Please feel free to alter the commitment before September 1. If you have questions, contact me at (432) 567-3280 or e-mail address [ndunnam@esc18.net](mailto:ndunnam@esc18.net).

Sincerely yours,

A handwritten signature in blue ink that reads "Nancy Dunnam".

Nancy Dunnam  
Deputy Director-Information Systems

Enclosure

**Interlocal Agreement  
Texas Computer Cooperative  
iTCCS**

**TERM:**

The term of this agreement will be from September 1, 2019 to August 31, 2020.

**PURPOSE:**

The purpose of the Texas Computer Cooperative is to provide comprehensive data processing services to school districts. This includes, but is not limited to providing technical consulting services and software related to business and student accounting software applications for school districts.

**FEE:**

The fee for each participating district is to be negotiated by the superintendent or his designee depending upon the level of participation in the Texas Computer Cooperative and shall be paid to Region 18 Education Service Center.

**RESPONSIBILITIES:**

The Region 18 Texas Computer Cooperative Management Board, (Region 18 Superintendent's Advisory Committee), is responsible for the following:

- approving an appropriate fee structure
- committing resources in support of the operational requirements of the Texas Computer Cooperative
- evaluating the services provided
- appointing district contacts to participate in Texas Computer Cooperative user meetings
- recommending system enhancements

The Region 18 Education Service Center is responsible for the following:

- managing the Texas Computer Cooperative and ensuring that all software is functioning properly
- hiring appropriately trained staff
- providing training and technical assistance for Texas Computer Cooperative contacts

The participating school district is responsible for the following:

- providing a signed Interlocal Agreement to Region 18 Education Service Center
- providing the appropriate fee to Region 18 Education Service Center
- informing Region 18 Education Service Center of any problems regarding Texas Computer Cooperative software, service, or staff

Superintendent or Designee's Signature \_\_\_\_\_ Date \_\_\_\_\_

**Please return to:** Nancy Dunnam, Deputy Director-Information Systems  
Region 18 Education Service Center  
P. O. Box 60580  
Midland, TX 79711-0580  
[ndunnam@esc18.net](mailto:ndunnam@esc18.net)

**Ector County ISD's Commitment to ESC 18 for 2019-2020**  
**Based upon the 2017-2018 enrollment of 32,267**

<b>FLAT FEE</b>				
<b>TIER</b>	<b>(# of Students)</b>	<b>Enrollment</b>	<b>Price per Student</b>	<b>Cost</b>
III	10,000 - 39,000	32267	\$10.80	\$348,483.60

<b>JOB SUBMISSIONS FLAT FEE</b>				
		<b>Number of Units</b>	<b>Price</b>	<b>Cost</b>
<b>JOB SUBMISSIONS FLAT FEE</b> FEE AT COST AND UNSCHEDULED STUDENT AND PEMS				
III	10,000 - 39,000	1	\$8,196.04	\$8,196.04
<b>GRAND TOTAL AT COST COMPUTER RUNS</b>				<b>\$8,196.04</b>

<b>MISCELLANEOUS SERVICES</b>				
		<b>Number of Units</b>	<b>Price</b>	<b>Cost</b>
<b>NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district. Connect Charges with Job Class and One Execute Initiator</b>				
		1	\$6,445.74	\$6,445.74
<b>Separate Execute Initiators 3, 6, &amp; 7</b>				
		1	\$3,912.97	\$3,912.97
<b>TSO Sign-On (FEOPS1, FEC1255 plus 2 new)</b>				
		1	\$1,305.81	\$1,305.81
<b>Audit Trail of Maintenance Transactions - Student Reports Run Weekly</b>				
		Annual 1	\$2,441.93	\$2,441.93
<b>txGradebook - \$412 per campus</b>				
		43	\$424.36	\$18,247.48
<b>GRAND TOTAL MISCELLANEOUS SERVICES COST</b>				<b>\$32,353.93</b>

	<b>Purchase Order Numbers</b>
<b>FLAT FEE SERVICES</b>	\$348,483.60
<b>JOB SUBMISSIONS</b>	\$8,196.04
<b>MISCELLANEOUS SERVICES</b>	
Communications	\$11,664.52
Student Maintenance Audit Trail	\$2,441.93
txGradebook	\$18,247.48
OnDataSuite September 1, 2019 - August 31, 2020 District Contact: Catherine Dunlap@ectorcountyisd.org	.50*18-19 Enrollment 33268 \$16,634.00

**ECTOR COUNTY ISD'S**  
**GRAND TOTAL FOR SERVICES** \$405,667.57

Agreed to on this date \_\_\_\_\_ by \_\_\_\_\_  
Superintendent or Designee