



Cheryl E. Johnson, PCC, CTOP
Assessor and Collector of Taxes
County of Galveston

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July 23, 2024

Matthew Neighbors, Superintendent
Galveston Independent School District
P.O. Box 660
Galveston, TX 77553

Re: Certified Appraisal Roll, Anticipated
Collection Rate and Excess Debt (if applicable)

Dear Mr. Neighbors:

Enclosed please find the 2024 Preliminary Totals Roll (that will be used for Truth in Taxation calculations) that includes the total appraised, assessed and taxable values of all property within your jurisdiction. Additionally, please find on the page entitled *Effective Rate Assumption* the total taxable value of new property.

Section 26.04(b) of the Texas Property Tax Code requires the collector to certify the anticipated collection rate. Section 26.04(h-1) establishes that the anticipated collection rate be equal to the lowest actual collection rate for any of the previous three years. These are shown below:

| | |
|------|---------|
| 2021 | 104.29% |
| 2022 | 101.55% |
| 2023 | 103.13% |

Based on the above, I, Cheryl E. Johnson, Tax Assessor Collector for Galveston County, do hereby certify the anticipated property tax collection rate for the 2024 tax year for the Galveston Independent School District to be 101.55%.

Additionally, certified excess debt collected, if any, as defined by Section 26.012(10) for the period July 1, 2023 through June 30, 2024 is \$-.

Respectfully submitted,

Cheryl E. Johnson, PCC, CTOP

Enclosures

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Not Under ARB Review Totals

Property Count: 45,719

7/19/2024 11:56:04AM

| Land | | Value | | | | |
|----------------------------|------------|----------------|-------------|---------------------------------|-----|-----------------------|
| Homesite: | | 1,004,592,942 | | | | |
| Non Homesite: | | 3,757,917,243 | | | | |
| Ag Market: | | 74,534,964 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 4,837,045,149 |
| Improvement | | Value | | | | |
| Homesite: | | 4,043,777,069 | | | | |
| Non Homesite: | | 11,604,803,828 | | Total Improvements | (+) | 15,648,580,897 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,695 | 726,245,225 | | | |
| Mineral Property: | | 17 | 5,536,209 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 731,781,434 |
| | | | | Market Value | = | 21,217,407,480 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 74,534,964 | 0 | | | | |
| Ag Use: | 291,288 | 0 | | Productivity Loss | (-) | 74,243,676 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 21,143,163,804 |
| Productivity Loss: | 74,243,676 | 0 | | | | |
| | | | | Homestead Cap | (-) | 1,227,756,777 |
| | | | | 23.231 Cap | (-) | 706,901,255 |
| | | | | Assessed Value | = | 19,208,505,772 |
| | | | | Total Exemptions Amount | (-) | 5,522,641,696 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 13,685,864,076 |

| Freeze | Assessed | Taxable | Actual Tax | Celling | Count | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|--------------------------|
| DP | 120,894,973 | 45,626,165 | 93,222.95 | 94,172.54 | 477 | | |
| DPS | 5,422,310 | 2,278,311 | 6,805.80 | 6,805.80 | 22 | | |
| OV65 | 1,983,855,144 | 998,349,369 | 3,451,719.99 | 3,520,214.71 | 5,309 | | |
| Total | 2,110,172,427 | 1,046,253,845 | 3,551,748.74 | 3,621,193.05 | 5,808 | Freeze Taxable | (-) 1,046,253,845 |
| Tax Rate | 0.8475000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 579,140 | 382,207 | 258,756 | 123,451 | 1 | | |
| OV65 | 19,495,063 | 11,989,648 | 5,925,068 | 6,064,580 | 33 | | |
| Total | 20,074,203 | 12,371,855 | 6,183,824 | 6,188,031 | 34 | Transfer Adjustment | (-) 6,188,031 |
| | | | | | | Freeze Adjusted Taxable | = 12,633,422,200 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 110,620,001.89 = 12,633,422,200 * (0.8475000 / 100) + 3,551,748.74

Certified Estimate of Market Value: 21,217,407,480
 Certified Estimate of Taxable Value: 13,685,874,073

 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Not Under ARB Review Totals

Property Count: 45,719

7/19/2024

11:57:03AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|--------------------|----------------------|----------------------|
| DP | 490 | 0 | 4,439,748 | 4,439,748 |
| DPS | 22 | 0 | 0 | 0 |
| DSTR | 1 | 111,360 | 0 | 111,360 |
| DV1 | 58 | 0 | 519,254 | 519,254 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 42 | 0 | 420,000 | 420,000 |
| DV3 | 48 | 0 | 512,000 | 512,000 |
| DV4 | 115 | 0 | 1,343,076 | 1,343,076 |
| DV4S | 12 | 0 | 126,000 | 126,000 |
| DVHS | 176 | 0 | 49,428,602 | 49,428,602 |
| DVHSS | 16 | 0 | 3,158,367 | 3,158,367 |
| EX-XG | 10 | 0 | 4,737,766 | 4,737,766 |
| EX-XJ | 2 | 0 | 6,678,100 | 6,678,100 |
| EX-XV | 1,925 | 0 | 3,618,549,590 | 3,618,549,590 |
| EX-XV (Prorated) | 9 | 0 | 885,007 | 885,007 |
| EX366 | 320 | 0 | 359,840 | 359,840 |
| HS | 10,573 | 732,423,556 | 1,043,507,091 | 1,775,930,647 |
| OV65 | 5,690 | 0 | 54,446,756 | 54,446,756 |
| OV65S | 36 | 0 | 350,000 | 350,000 |
| PC | 3 | 378,153 | 0 | 378,153 |
| SO | 4 | 257,430 | 0 | 257,430 |
| Totals | | 733,170,499 | 4,789,471,197 | 5,522,641,696 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Under ARB Review Totals

Property Count: 3,408

7/19/2024 11:56:04AM

| Land | | Value | | | |
|----------------------------|-----------|---------------|---------------------------|---------------------------------|--------------------|
| Homesite: | | 52,650,100 | | | |
| Non Homesite: | | 404,320,904 | | | |
| Ag Market: | | 4,408,490 | | | |
| Timber Market: | | 0 | Total Land | (+) 461,379,494 | |
| Improvement | | Value | | | |
| Homesite: | | 217,516,253 | | | |
| Non Homesite: | | 1,116,327,136 | Total Improvements | (+) 1,333,843,389 | |
| Non Real | | Count | Value | | |
| Personal Property: | 61 | | 18,081,710 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 18,081,710 |
| | | | Market Value | = 1,813,304,593 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,408,490 | | 0 | | |
| Ag Use: | 16,930 | | 0 | Productivity Loss | (-) 4,391,560 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,808,913,033 |
| Productivity Loss: | 4,391,560 | | 0 | Homestead Cap | (-) 74,160,105 |
| | | | | 23.231 Cap | (-) 250,907,898 |
| | | | | Assessed Value | = 1,483,845,030 |
| | | | | Total Exemptions Amount | (-) 88,843,694 |
| | | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 1,395,001,336 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|--|
| DP | 6,171,185 | 3,319,849 | 10,336.78 | 10,352.85 | 16 | | | |
| OV65 | 76,126,485 | 41,109,697 | 156,131.44 | 157,252.55 | 178 | | | |
| Total | 82,297,670 | 44,429,546 | 166,468.22 | 167,605.40 | 194 | Freeze Taxable | (-) 44,429,546 | |
| Tax Rate | 0.8475000 | | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 1,057,270 | 613,816 | 352,592 | 261,224 | 2 | | | |
| Total | 1,057,270 | 613,816 | 352,592 | 261,224 | 2 | Transfer Adjustment | (-) 261,224 | |
| | | | | | | Freeze Adjusted Taxable | = 1,350,310,566 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,610,350.27 = 1,350,310,566 * (0.8475000 / 100) + 166,468.22

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,223,947,318 |
| Certified Estimate of Taxable Value: | 1,110,774,492 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Under ARB Review Totals

Property Count: 3,408

7/19/2024

11:57:03AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DP | 16 | 0 | 140,000 | 140,000 |
| DV1 | 6 | 0 | 39,000 | 39,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 6 | 0 | 72,000 | 72,000 |
| DVHS | 3 | 0 | 604,318 | 604,318 |
| DVHSS | 1 | 0 | 602,621 | 602,621 |
| EX366 | 1 | 0 | 1,820 | 1,820 |
| HS | 481 | 38,211,182 | 47,269,135 | 85,480,317 |
| OV65 | 199 | 0 | 1,871,618 | 1,871,618 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| Totals | | 38,211,182 | 50,632,512 | 88,843,694 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Grand Totals

Property Count: 49,127

7/19/2024 11:56:04AM

| Land | | Value | | | |
|----------------------------|------------|----------------|---------------------------|---------------------------------|----------------------|
| Homesite: | | 1,057,243,042 | | | |
| Non Homesite: | | 4,162,238,147 | | | |
| Ag Market: | | 78,943,454 | | | |
| Timber Market: | | 0 | Total Land | (+) 5,298,424,643 | |
| Improvement | | Value | | | |
| Homesite: | | 4,261,293,322 | | | |
| Non Homesite: | | 12,721,130,964 | Total Improvements | (+) 16,982,424,286 | |
| Non Real | | Count | Value | | |
| Personal Property: | 3,756 | | 744,326,935 | | |
| Mineral Property: | 17 | | 5,536,209 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 749,863,144 |
| | | | | Market Value | = 23,030,712,073 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 78,943,454 | | 0 | | |
| Ag Use: | 308,218 | | 0 | Productivity Loss | (-) 78,635,236 |
| Timber Use: | 0 | | 0 | Appraised Value | = 22,952,076,837 |
| Productivity Loss: | 78,635,236 | | 0 | | |
| | | | | Homestead Cap | (-) 1,301,916,882 |
| | | | | 23.231 Cap | (-) 957,809,153 |
| | | | | Assessed Value | = 20,692,350,802 |
| | | | | Total Exemptions Amount | (-) 5,611,485,390 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 15,080,865,412 |

| Freeze | Assessed | Taxable | Actual Tax | Celling | Count | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|
| DP | 127,066,158 | 48,946,014 | 103,559.73 | 104,525.39 | 493 | | |
| DPS | 5,422,310 | 2,278,311 | 6,805.80 | 6,805.80 | 22 | | |
| OV65 | 2,059,981,629 | 1,039,459,066 | 3,607,851.43 | 3,677,467.26 | 5,487 | | |
| Total | 2,192,470,097 | 1,090,683,391 | 3,718,216.96 | 3,788,798.45 | 6,002 | Freeze Taxable | (-) 1,090,683,391 |
| Tax Rate | 0.8475000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 579,140 | 382,207 | 258,756 | 123,451 | 1 | | |
| OV65 | 20,552,333 | 12,603,464 | 6,277,660 | 6,325,804 | 35 | | |
| Total | 21,131,473 | 12,985,671 | 6,536,416 | 6,449,255 | 36 | Transfer Adjustment | (-) 6,449,255 |
| | | | | | | Freeze Adjusted Taxable | = 13,983,732,766 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 122,230,352.15 = 13,983,732,766 * (0.8475000 / 100) + 3,718,216.96

Certified Estimate of Market Value: 22,441,354,798
 Certified Estimate of Taxable Value: 14,796,648,565

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Grand Totals

Property Count: 49,127

7/19/2024

11:57:03AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|--------------------|----------------------|----------------------|
| DP | 506 | 0 | 4,579,748 | 4,579,748 |
| DPS | 22 | 0 | 0 | 0 |
| DSTR | 1 | 111,360 | 0 | 111,360 |
| DV1 | 64 | 0 | 558,254 | 558,254 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 43 | 0 | 432,000 | 432,000 |
| DV3 | 48 | 0 | 512,000 | 512,000 |
| DV4 | 121 | 0 | 1,415,076 | 1,415,076 |
| DV4S | 12 | 0 | 126,000 | 126,000 |
| DVHS | 179 | 0 | 50,032,920 | 50,032,920 |
| DVHSS | 17 | 0 | 3,760,988 | 3,760,988 |
| EX-XG | 10 | 0 | 4,737,766 | 4,737,766 |
| EX-XJ | 2 | 0 | 6,678,100 | 6,678,100 |
| EX-XV | 1,925 | 0 | 3,618,549,590 | 3,618,549,590 |
| EX-XV (Prorated) | 9 | 0 | 885,007 | 885,007 |
| EX366 | 321 | 0 | 361,660 | 361,660 |
| HS | 11,054 | 770,634,738 | 1,090,776,226 | 1,861,410,964 |
| OV65 | 5,889 | 0 | 56,318,374 | 56,318,374 |
| OV65S | 38 | 0 | 370,000 | 370,000 |
| PC | 3 | 378,153 | 0 | 378,153 |
| SO | 4 | 257,430 | 0 | 257,430 |
| Totals | | 771,381,681 | 4,840,103,709 | 5,611,485,390 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Not Under ARB Review Totals

Property Count: 45,719

7/19/2024 11:57:03AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 26,860 | 4,276.2338 | \$229,495,970 | \$13,402,682,413 | \$10,147,825,450 |
| B | MULTIFAMILY RESIDENCE | 946 | 244.5972 | \$9,394,310 | \$833,316,578 | \$723,555,273 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,402 | 4,930.1576 | \$0 | \$752,514,454 | \$582,390,578 |
| D1 | QUALIFIED OPEN-SPACE LAND | 287 | 7,809.9117 | \$0 | \$74,534,964 | \$291,288 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,390 | \$2,390 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,432 | 8,977.8616 | \$2,919,490 | \$119,007,310 | \$91,603,191 |
| F1 | COMMERCIAL REAL PROPERTY | 1,397 | 1,303.0036 | \$37,168,200 | \$1,558,930,968 | \$1,421,280,926 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 43 | 336.4112 | \$0 | \$97,970,620 | \$91,580,310 |
| G1 | OIL AND GAS | 14 | | \$0 | \$2,978,259 | \$2,978,259 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 0.0028 | \$0 | \$15,699,310 | \$15,699,310 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | 13.0550 | \$0 | \$85,337,230 | \$85,337,230 |
| J4 | TELEPHONE COMPANY (INCLUDI | 31 | 7.4604 | \$0 | \$10,418,370 | \$10,180,023 |
| J5 | RAILROAD | 22 | 92.6927 | \$0 | \$38,932,140 | \$38,929,076 |
| J6 | PIPELAND COMPANY | 44 | | \$0 | \$17,425,390 | \$17,425,390 |
| J7 | CABLE TELEVISION COMPANY | 20 | | \$0 | \$13,425,140 | \$13,425,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,897 | | \$0 | \$284,991,765 | \$284,734,335 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 267 | | \$0 | \$136,401,290 | \$136,340,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$27,013 | \$27,013 |
| M2 | TANGIBLE OTHER PERSONAL, OTH | 16 | | \$0 | \$4,317,870 | \$4,317,870 |
| O | RESIDENTIAL INVENTORY | 83 | 20.8827 | \$0 | \$6,014,797 | \$4,633,371 |
| S | SPECIAL INVENTORY TAX | 24 | | \$0 | \$13,316,780 | \$13,316,780 |
| X | TOTALLY EXEMPT PROPERTY | 2,266 | 13,549.1806 | \$53,376,310 | \$3,749,162,429 | \$0 |
| Totals | | | 41,561.4509 | \$332,354,280 | \$21,217,407,480 | \$13,685,874,073 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Under ARB Review Totals

Property Count: 3,408

7/19/2024 11:57:03AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 1,896 | 341.2616 | \$32,406,970 | \$1,013,795,046 | \$764,020,463 |
| B | MULTIFAMILY RESIDENCE | 207 | 23.6717 | \$51,140 | \$261,870,450 | \$216,877,824 |
| C1 | VACANT LOTS AND LAND TRACTS | 946 | 447.6922 | \$0 | \$123,790,993 | \$89,765,338 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 415.9337 | \$0 | \$4,408,490 | \$16,930 |
| E | RURAL LAND, NON QUALIFIED OPE | 52 | 651.8091 | \$53,240 | \$10,553,230 | \$6,245,571 |
| F1 | COMMERCIAL REAL PROPERTY | 254 | 116.1694 | \$11,878,880 | \$379,782,444 | \$299,243,999 |
| L1 | COMMERCIAL PERSONAL PROPE | 60 | | \$0 | \$18,079,890 | \$18,079,890 |
| O | RESIDENTIAL INVENTORY | 21 | 4.2262 | \$0 | \$1,022,230 | \$751,321 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$1,820 | \$0 |
| Totals | | | 2,000.7639 | \$44,390,230 | \$1,813,304,593 | \$1,395,001,336 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD

Property Count: 49,127

Grand Totals

7/19/2024 11:57:03AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,756 | 4,617.4954 | \$261,902,940 | \$14,416,477,459 | \$10,911,845,913 |
| B | MULTIFAMILY RESIDENCE | 1,153 | 268.2689 | \$9,445,450 | \$1,095,187,028 | \$940,433,097 |
| C1 | VACANT LOTS AND LAND TRACTS | 10,348 | 5,377.8498 | \$0 | \$876,305,447 | \$672,155,916 |
| D1 | QUALIFIED OPEN-SPACE LAND | 303 | 8,225.8454 | \$0 | \$78,943,454 | \$308,218 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,390 | \$2,390 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,484 | 9,629.6707 | \$2,972,730 | \$129,560,540 | \$97,848,762 |
| F1 | COMMERCIAL REAL PROPERTY | 1,651 | 1,419.1730 | \$49,047,080 | \$1,938,713,412 | \$1,720,524,925 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 43 | 336.4112 | \$0 | \$97,970,620 | \$91,580,310 |
| G1 | OIL AND GAS | 14 | | \$0 | \$2,978,259 | \$2,978,259 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 0.0028 | \$0 | \$15,699,310 | \$15,699,310 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 22 | 13.0550 | \$0 | \$85,337,230 | \$85,337,230 |
| J4 | TELEPHONE COMPANY (INCLUDI | 31 | 7.4604 | \$0 | \$10,418,370 | \$10,180,023 |
| J5 | RAILROAD | 22 | 92.6927 | \$0 | \$38,932,140 | \$38,929,076 |
| J6 | PIPELAND COMPANY | 44 | | \$0 | \$17,425,390 | \$17,425,390 |
| J7 | CABLE TELEVISION COMPANY | 20 | | \$0 | \$13,425,140 | \$13,425,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,957 | | \$0 | \$303,071,655 | \$302,814,225 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 267 | | \$0 | \$136,401,290 | \$136,340,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$27,013 | \$27,013 |
| M2 | TANGIBLE OTHER PERSONAL, OTH | 16 | | \$0 | \$4,317,870 | \$4,317,870 |
| O | RESIDENTIAL INVENTORY | 104 | 25.1089 | \$0 | \$7,037,027 | \$5,384,692 |
| S | SPECIAL INVENTORY TAX | 24 | | \$0 | \$13,316,780 | \$13,316,780 |
| X | TOTALLY EXEMPT PROPERTY | 2,267 | 13,549.1806 | \$53,376,310 | \$3,749,164,249 | \$0 |
| Totals | | | 43,562.2148 | \$376,744,510 | \$23,030,712,073 | \$15,080,875,409 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
 Not Under ARB Review Totals

Property Count: 45,719

7/19/2024 11:57:03AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | | 2 | 0.0657 | \$0 | \$531,601 | \$531,601 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 23,053 | 4,186.2060 | \$229,075,780 | \$11,979,753,727 | \$8,904,536,257 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 51 | 8.3254 | \$420,190 | \$4,039,466 | \$3,074,372 |
| A3 | REAL, RESIDENTIAL, CONDOMINIUM | 3,778 | 81.3367 | \$0 | \$1,418,147,619 | \$1,239,473,220 |
| A9 | PARSONAGES | 1 | 0.3000 | \$0 | \$210,000 | \$210,000 |
| B | | 2 | 0.1068 | \$0 | \$310,799 | \$101,616 |
| B1 | APARTMENTS | 183 | 169.6944 | \$9,392,920 | \$551,128,634 | \$527,196,825 |
| B2 | DUPLEXES | 767 | 74.7960 | \$1,390 | \$281,877,145 | \$196,256,832 |
| C1 | VACANT LOT | 9,402 | 4,930.1576 | \$0 | \$752,514,454 | \$582,390,578 |
| D1 | QUALIFIED AG LAND | 316 | 7,838.4753 | \$0 | \$79,451,416 | \$5,207,740 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1 | | \$0 | \$2,390 | \$2,390 |
| E1 | FARM OR RANCH IMPROVEMENT | 1,403 | 8,949.2980 | \$2,919,490 | \$114,090,858 | \$86,686,739 |
| F1 | COMMERCIAL REAL PROPERTY | 1,396 | 1,302.9444 | \$37,168,200 | \$1,558,873,818 | \$1,421,223,776 |
| F2 | INDUSTRIAL REAL PROPERTY | 43 | 336.4112 | \$0 | \$97,970,620 | \$91,580,310 |
| F9 | COMMERCIAL REAL PROPERTY EX | 1 | 0.0592 | \$0 | \$57,150 | \$57,150 |
| G1 | OIL AND GAS | 14 | | \$0 | \$2,978,259 | \$2,978,259 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 0.0028 | \$0 | \$15,699,310 | \$15,699,310 |
| J3 | ELECTRIC COMPANY | 22 | 13.0550 | \$0 | \$85,337,230 | \$85,337,230 |
| J4 | TELEPHONE COMPANY | 31 | 7.4604 | \$0 | \$10,418,370 | \$10,180,023 |
| J5 | RAILROAD | 22 | 92.6927 | \$0 | \$38,932,140 | \$38,929,076 |
| J6 | PIPELINE COMPANY | 44 | | \$0 | \$17,425,390 | \$17,425,390 |
| J7 | CABLE TELEVISION COMPANY | 20 | | \$0 | \$13,425,140 | \$13,425,140 |
| L1 | COMMERCIAL PERSONAL PROPER | 2,897 | | \$0 | \$284,991,765 | \$284,734,335 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 267 | | \$0 | \$136,401,290 | \$136,340,870 |
| M1 | MOBILE HOMES | 5 | | \$0 | \$22,480 | \$22,480 |
| M2 | TANGIBLE OTHER PERSONAL OTHE | 16 | | \$0 | \$4,317,870 | \$4,317,870 |
| M4 | M4 | 1 | | \$0 | \$4,533 | \$4,533 |
| O1 | RESIDENTIAL INVENTORY VACANT L | 83 | 20.8827 | \$0 | \$6,014,797 | \$4,633,371 |
| S | SPECIAL INVENTORY | 24 | | \$0 | \$13,316,780 | \$13,316,780 |
| X | | 2,266 | 13,549.1806 | \$53,376,310 | \$3,749,162,429 | \$0 |
| Totals | | | 41,561.4509 | \$332,354,280 | \$21,217,407,480 | \$13,685,874,073 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Under ARB Review Totals

Property Count: 3,408

7/19/2024 11:57:03AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,610 | 334.0398 | \$31,904,020 | \$909,719,933 | \$675,037,335 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 0.1460 | \$0 | \$296,720 | \$296,712 |
| A3 | REAL, RESIDENTIAL, CONDOMINIUM | 286 | 7.0758 | \$502,950 | \$103,778,393 | \$88,686,416 |
| B1 | APARTMENTS | 60 | 7.5238 | \$51,140 | \$199,467,310 | \$174,402,859 |
| B2 | DUPLEXES | 148 | 16.1479 | \$0 | \$62,403,140 | \$42,474,965 |
| C1 | VACANT LOT | 946 | 447.6922 | \$0 | \$123,790,993 | \$89,765,338 |
| D1 | QUALIFIED AG LAND | 16 | 415.9337 | \$0 | \$4,408,490 | \$16,930 |
| E1 | FARM OR RANCH IMPROVEMENT | 52 | 651.8091 | \$53,240 | \$10,553,230 | \$6,245,571 |
| F1 | COMMERCIAL REAL PROPERTY | 254 | 116.1694 | \$11,878,880 | \$379,782,444 | \$299,243,999 |
| L1 | COMMERCIAL PERSONAL PROPER | 60 | | \$0 | \$18,079,890 | \$18,079,890 |
| O1 | RESIDENTIAL INVENTORY VACANT L | 21 | 4.2262 | \$0 | \$1,022,230 | \$751,321 |
| X | | 1 | | \$0 | \$1,820 | \$0 |
| Totals | | | 2,000.7639 | \$44,390,230 | \$1,813,304,593 | \$1,395,001,336 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD

Property Count: 49,127

Grand Totals

7/19/2024 11:57:03AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | | 2 | 0.0657 | \$0 | \$531,601 | \$531,601 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 24,663 | 4,520.2458 | \$260,979,800 | \$12,889,473,660 | \$9,579,573,592 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 54 | 8.4714 | \$420,190 | \$4,336,186 | \$3,371,084 |
| A3 | REAL, RESIDENTIAL, CONDOMINIUM | 4,064 | 88.4125 | \$502,950 | \$1,521,926,012 | \$1,328,159,636 |
| A9 | PARSONAGES | 1 | 0.3000 | \$0 | \$210,000 | \$210,000 |
| B | | 2 | 0.1068 | \$0 | \$310,799 | \$101,616 |
| B1 | APARTMENTS | 243 | 177.2182 | \$9,444,060 | \$750,595,944 | \$701,599,684 |
| B2 | DUPLEXES | 915 | 90.9439 | \$1,390 | \$344,280,285 | \$238,731,797 |
| C1 | VACANT LOT | 10,348 | 5,377.8498 | \$0 | \$876,305,447 | \$672,155,916 |
| D1 | QUALIFIED AG LAND | 332 | 8,254.4090 | \$0 | \$83,859,906 | \$5,224,670 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1 | | \$0 | \$2,390 | \$2,390 |
| E1 | FARM OR RANCH IMPROVEMENT | 1,455 | 9,601.1071 | \$2,972,730 | \$124,644,088 | \$92,932,310 |
| F1 | COMMERCIAL REAL PROPERTY | 1,650 | 1,419.1138 | \$49,047,080 | \$1,938,656,262 | \$1,720,467,775 |
| F2 | INDUSTRIAL REAL PROPERTY | 43 | 336.4112 | \$0 | \$97,970,620 | \$91,580,310 |
| F9 | COMMERCIAL REAL PROPERTY EX | 1 | 0.0592 | \$0 | \$57,150 | \$57,150 |
| G1 | OIL AND GAS | 14 | | \$0 | \$2,978,259 | \$2,978,259 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 0.0028 | \$0 | \$15,699,310 | \$15,699,310 |
| J3 | ELECTRIC COMPANY | 22 | 13.0550 | \$0 | \$85,337,230 | \$85,337,230 |
| J4 | TELEPHONE COMPANY | 31 | 7.4604 | \$0 | \$10,418,370 | \$10,180,023 |
| J5 | RAILROAD | 22 | 92.6927 | \$0 | \$38,932,140 | \$38,929,076 |
| J6 | PIPELINE COMPANY | 44 | | \$0 | \$17,425,390 | \$17,425,390 |
| J7 | CABLE TELEVISION COMPANY | 20 | | \$0 | \$13,425,140 | \$13,425,140 |
| L1 | COMMERCIAL PERSONAL PROPER | 2,957 | | \$0 | \$303,071,655 | \$302,814,225 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 267 | | \$0 | \$136,401,290 | \$136,340,870 |
| M1 | MOBILE HOMES | 5 | | \$0 | \$22,480 | \$22,480 |
| M2 | TANGIBLE OTHER PERSONAL OTHE | 16 | | \$0 | \$4,317,870 | \$4,317,870 |
| M4 | M4 | 1 | | \$0 | \$4,533 | \$4,533 |
| O1 | RESIDENTIAL INVENTORY VACANT L | 104 | 25.1089 | \$0 | \$7,037,027 | \$5,384,692 |
| S | SPECIAL INVENTORY | 24 | | \$0 | \$13,316,780 | \$13,316,780 |
| X | | 2,267 | 13,549.1806 | \$53,376,310 | \$3,749,164,249 | \$0 |
| | Totals | | 43,562.2148 | \$376,744,510 | \$23,030,712,073 | \$15,080,875,409 |

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Effective Rate Assumption

Property Count: 49,127

7/19/2024 11:57:03AM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$376,744,510 |
| TOTAL NEW VALUE TAXABLE: | \$303,651,710 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 10,865 | \$481,440 | \$286,370 | \$195,070 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,834 | \$482,222 | \$286,763 | \$195,459 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2024 PRELIMINARY TOTALS

S10 - GALVESTON ISD
Effective Rate Assumption

Property Count: 49,127

7/19/2024

9:09:18AM

New Value

TOTAL NEW VALUE MARKET: \$376,744,510
TOTAL NEW VALUE TAXABLE: \$303,651,710

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XJ | 11.21 Private schools | 1 | 2023 Market Value | \$6,516,540 |
| EX-XV | Other Exemptions (including public property, r | 10 | 2023 Market Value | \$1,154,650 |
| EX366 | HB366 Exempt | 65 | 2023 Market Value | \$414,990 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$8,086,180 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 3 | \$25,000 |
| DV1 | Disabled Veterans 10% - 29% | 8 | \$61,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$36,000 |
| DV3 | Disabled Veterans 50% - 69% | 8 | \$86,000 |
| DV4 | Disabled Veterans 70% - 100% | 24 | \$288,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$1,813,088 |
| HS | Homestead | 307 | \$58,625,256 |
| OV65 | Over 65 | 385 | \$3,692,240 |
| OV65S | OV65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 747 | \$64,648,584 |
| NEW EXEMPTIONS VALUE LOSS | | | \$72,734,764 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$72,734,764

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2023 Market Value | \$102,000 | Count: 2 |
| 2024 Ag/Timber Use | \$1,450 | |
| NEW AG / TIMBER VALUE LOSS | \$100,550 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,865 | \$481,440 | \$286,370 | \$195,070 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,834 | \$482,222 | \$286,763 | \$195,459 |