

Attn: Myra

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT _____ BUDGET TRANSFER x

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Maintenance Department	5/14/2013	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199E-51-6265-82-001-0-99-7-81	Dust mop service - WOSH	\$1,957.00	-\$300.00	\$1,657.00
199E-51-6265-82-041-0-99-7-81	Dust mop service - WOSM	\$1,716.00	-\$200.00	\$1,516.00
199E-51-6265-82-102-0-99-7-81	Dust mop service - WOSE	\$1,875.00	-\$200.00	\$1,675.00
199E-51-6265-82-104-0-99-7-81	Dust mop service - NELC	\$486.00	-\$60.00	\$426.00
199E-51-6265-82-981-0-99-7-81	Dust mop service - Maint	\$635.00	-\$500.00	\$135.00
199E-51-6265-82-999-0-99-7-81	Dust mop service - Admin	\$203.00	-\$100.00	\$103.00
199E-51-6299-00-952-0-11-7-52	Miscellaneous contracted services	\$220.00	-\$85.00	\$135.00
199E-51-6299-83-981-0-99-7-81	Miscellaneous contracted services	\$250.00	-\$250.00	\$0.00
199E-51-6319-82-981-0-99-7-81	Custodial Supplies - Maint	\$12,107.00	\$1,695.00	\$13,802.00
	TOTAL	\$19,449.00	\$0.00	\$19,449.00

REASON FOR REQUEST: Money needed for summer custodial supplies.

ORIGINATOR: S. Landers <i>Sunny Landers</i>	Date: 5/14/13
ORGANIZATIONAL MANAGER: G. Willis <i>G. Willis</i>	Date: 5/14/13
BUSINESS MANAGER: <i>[Signature]</i>	Date: 5/22/13
BOARD OF TRUSTEES APPROVAL: _____	Date: _____

ADM-007

RECEIVED
MAY 20 2013
BUSINESS OFFICE