



EXPENDITURE APPROVAL FORM

Fiscal Year 2025-26

Instructions: This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

REQUESTED BY: Eric Simmons, Director of Technology **DATE:** Jun 17, 2025

DESCRIPTION OF REQUEST

School board approval for the funding of the District's instructional and operational tools owned by PowerSchool for the 2025-26 School Year, totaling \$271,812.24 for the following modules and their purposes:

- Schoology (Inv#Q-50409) – \$36,341.71– Learning Management System Grades 6-12
- Perform (Inv#Q-98782) – \$18,543.84 – Teacher Evaluation
- Analytic Insights (Inv#Q-105899) – \$41,493.53 Data Warehouse
- Curriculum Management (Inv#Q-108448) – \$20,796.36 – Curriculum Mapping Tool
- Professional Learning (Inv#Q-122081) – \$15,898.57 – Staff Compliance Training Online PD
- Enrollment & SIS (Inv#Q-126134) – \$94,258.89 – Student Information System and Online Enrollment
- Predictive Enrollment Analytics (Inv#Q-93531-5) – \$14,604.00 – Boundary Change and Mapping

FINANCIAL IMPACT

Budget(s) Impacted: \$271,812.24 in FY26 Technology Levy .

Is This a One-Time Expenditure?

Yes, once implemented there will be no ongoing costs

No, it will need to be funded indefinitely (annually)

No, it will need to be funded for Fiscal Years

Is there an off-setting revenue source(s)?

Yes List Source(s):

- **No**