

Educational Technology Budget				
				Implementation Plan
PHS				
	Quantity	Subtotal	Total	Points to Consider:
Oculus Headset (Small Group)	2	\$400.00	\$800.00	1) Network time between teachers or continued collaboration through Google Documents
Dremel 3D20 Printers	5	\$500.00	\$2,500.00	
iPads (continued publishing projects)	2	\$380.00	\$760.00	
iPencils (continued publishing projects)	2	\$90.00	\$180.00	
				2) Assess needs of building through survey
PJHS				to determine the distribution of time per each Technology Integration Specialist per building
	Quantity	Subtotal	Total	
Oculus Headset (Small Group)	2	\$400.00	\$800.00	
Lincoln				3) Build on technology skills through a class taught by Ms. Skinner at PHS 1 hr per day for two semesters in the STEM lab.
	Quantity	Subtotal	Total	
FT Tech Integration Specialist	1	contract	contract	
Washington				4) Collaborate with projects from Ms. Skinner's class and Mrs. Keeling's PBL class utilizing both the ICE box and the STEM lab together.
	Quantity	Subtotal	Total	
Tech Integration (shared with Lincoln)	1	contract	contract	
				5) Work with existing Media classes with Mrs. Watson to develop student/staff skills in becoming Google Certified students & instructors
			\$5,040.00	
*Tech Integration Specialist will need to implement a Needs Assessment Survey to staff to determine technology needs based on curriculum units and what additional technology/training would need to be put in place for the 2021-2022 school year.				