

Tupelo Public School District
Seven Year Facilities Plan

Site	Category	Description	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Carver School	Equipment	Replace Security Alarm in gym	\$6,000						
Carver School	Equipment	Install HVAC in Gym Classrooms						\$15,000	
Carver School	Flooring	Demo Carpet, Abate Asbestos VCT, and install flexible vinyl tiles 1st floor		\$250,000					
Carver School	Flooring	Demo Carpet, Abate Asbestos VCT, and install flexible vinyl tiles 2nd floor			\$250,000				
Carver School	Painting	Main Building 1st Floor and Basement						\$23,000	
Carver School	Painting	Main Building 2nd Floor					\$23,000		
Carver School	Painting	Gym and Exterior			\$18,000				
Carver School	Roofing	Gym				\$58,500			
Carver School	Windows	Main Building						\$200,000	\$200,000
Carver School	Sitework	Stabilize Bank and install drainage			\$150,000				
Church Street School	Awnings	Replace awning in the back to the parking lot				\$43,000			
Church Street School	Equipment	Cafeteria: Replace Serving Line, Convection Oven and Braising Pans			\$43,500				
Church Street School	Equipment	HVAC: Activity Building					\$20,000		
Church Street School	Painting	Paint Upstairs				\$30,000			
Church Street School	Painting	Paint Downstairs						\$30,000	
Church Street School	Painting	Paint Gym and Exterior							\$27,000
Church Street School	Pavement	Resurface Alley Way		\$12,000					
Fillmore Center	Painting	Half Interior	\$25,000						
Fillmore Center	Painting	Other Half of the Interior		\$25,000					
Fillmore Center	Painting	Exterior							\$18,000
Fillmore Center	Roofing	Re-Roof		\$200,000					
Fillmore Center	Misc.	Renovate Restrooms	\$50,000						
Fillmore Center	Equipment	HVAC: Food Service Office and Central Supply Office (window units)		\$10,000					
Hancock Center	Flooring	Replace Carpet			\$50,000				
Hancock Center	Equipment	Furniture: Replace Rolling Chairs				\$50,000			
Hancock Center	Equipment	HVAC: Replace all units							\$57,000
Hancock Center	Painting	Interior and Exterior					\$16,000		
Hancock Center	Roofing	Re-Roof						\$60,000	
Joyner School	Equipment	Cafeteria: Replace Convection Oven and Seating			\$26,500				
Joyner School	Equipment	HVAC: Activity Building	\$25,000						
Joyner School	Flooring	Corridors (except new building) and back hallway classrooms						\$120,000	
Joyner School	Painting	Paint the Front Hall and Media Center		\$20,000					
Joyner School	Painting	Paint the Back Hall and the Cafeteria				\$20,000			
Joyner School	Painting	Paint the New Hall and the Gym						\$20,000	
Joyner School	Painting	Paint the Exterior	\$30,000						
Joyner School	Misc.	Repair work on the roof cupola	\$15,000						
King ECEC	Equipment	Fire Alarm	\$30,000						
King ECEC	Equipment	Security Alarm	\$6,280						
King ECEC	Equipment	HVAC Equipment		\$200,000					
King ECEC	Equipment	Cafeteria: Replace Serving Line and Convection Oven		\$33,500					
King ECEC	Painting	Paint Cafeteria/Kids Kitchen CR and Front Hall				\$20,000			
King ECEC	Painting	Paint Back Hall, Gym and Media Center							\$25,000
King ECEC	Painting	Paint Exterior			\$15,000				
King ECEC	Roofing	Media Center/Hallway/Old Science Room					\$70,000		
Lawhon School	Awnings	Replace existing awnings, phase I			\$80,000				

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Rankin School	Equipment	Cafeteria: Replace Convection Oven and Seating						\$23,500	
Rankin School	Equipment	HVAC: Activity Building and Tech. Bldg	\$35,000						
Rankin School	Fencing	Replace fencing with ornamental steel fencing							\$48,000
Rankin School	Flooring	Replace asbestos tile in Annex						\$7,000	
Rankin School	Painting	Paint Main Building Upstairs			\$25,000				
Rankin School	Painting	Paint Main Building Downstairs, Annex, Gym and Computer Lab Building						\$20,000	
Rankin School	Painting	Paint Exterior							\$15,000
Rankin School	Roofing	Main Building, Computer Lab Building, Annex	\$192,000						
Rankin School	Windows	Replace Windows throughout the campus except						\$175,000	\$175,000
Thomas Street School	Awnings	Replace front awning to match the one of Bryan Street							\$39,500
Thomas Street School	Equipment	Fire Alarm	\$25,000						
Thomas Street School	Equipment	Security Alarm	\$2,500						
Thomas Street School	Equipment	HVAC: Activity Building	\$20,000						
Thomas Street School	Equipment	Cafeteria: Replace Serving Line, Convection Oven and Seating							\$36,500
Thomas Street School	Equipment	Replace Fencing on Bryan Street side	\$5,000						
Thomas Street School	Painting	Paint Main Building							\$26,000
Thomas Street School	Painting	Paint Media Center, Cafetorium, and Back Hall (CRs 15-20 and corridor)		\$20,000					
Thomas Street School	Painting	Paint Back Hall, Gym and Music Room				\$15,000			
Thomas Street School	Painting	Paint Exterior							\$15,000
Thomas Street School	Roofing	Media Center and 1992 Addition							\$55,000
Tupelo Middle School	Equipment	Cafeteria: Convection Ovens							\$17,000
Tupelo Middle School	Flooring	Replace Flooring in the Rubber Floor Gym		\$95,000					
Tupelo Middle School	Flooring	Replace flooring in Main Building							\$100,000
Tupelo Middle School	Painting	Paint Cafeteria, Commons, Gym and Drama classroom area							\$50,000
Tupelo Middle School	Painting	Paint Fine Arts, Science, Math, and Technology						\$50,000	
Tupelo Middle School	Painting	Paint First Floor Main Bldg and Round Bldg				\$50,000			
Tupelo Middle School	Painting	Paint Second Floor Main Bldg and Round Bldg			\$50,000				
Tupelo Middle School	Painting	Paint Civic and Rubber Floor Gym		\$50,000					
Tupelo Middle School	Pavement	Resurface Parking Lots (baseball and at back of school)					\$85,000		
Tupelo Middle School	Roofing	Re-roof Main Building							\$150,000
Tupelo Middle School	Windows	Replace Storefront at Civic						\$75,000	
Tupelo Middle School	Misc	Renovate Locker Rooms at Rubber Floor Gym						\$100,000	
Tupelo Middle School	Misc	Renovate Restrooms at Civic				\$60,000			
Tupelo High School	Awnings	Construct canopy for Freshman Drop Off/Pick Up						\$18,000	
Tupelo High School	Equipment	Security Alarm C Building	\$2,450						
Tupelo High School	Equipment	HVAC: Replace units A Bldg				\$325,000			
Tupelo High School	Equipment	HVAC: Replace units B Bldg						\$325,000	
Tupelo High School	Equipment	Cafeteria: Replace Convection Oven, Braising Pans, and Seating							\$101,500
Tupelo High School	Fencing	Install Fencing at Maintenance Building to conceal dumpsters and equipment	\$8,000						
Tupelo High School	Painting	Paint A Building (English)	\$40,000						
Tupelo High School	Painting	Paint B Building (Math and Science)							\$40,000
Tupelo High School	Painting	Paint C and D Buildings (Visual Art and Fine Arts) and exterior							\$45,000
Tupelo High School	Painting	Paint E and F Buildings (Gyms)						\$45,000	
Tupelo High School	Painting	Paint G and J Buildings (Cafeteria and Administration)				\$35,000			
Tupelo High School	Painting	Paint H Building (9th Grade)			\$45,000				
Tupelo High School	Painting	Paint PAC and Media Center		\$35,000					
Tupelo High School	Roofing	Re-Roof A Building (English)	\$142,000						

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Tupelo High School	Roofing	Re-Roof B Building (Math and Science)								
Tupelo High School	Roofing	Re-Roof E and F Buildings (Gyms)								
Tupelo High School	Roofing	Re-Roof G Building (Cafeteria)								
Tupelo High School	Misc.	Install tread lighting at the stairs of the PAC							\$30,000	
Tupelo High School	Pavement	Resurface Track							\$170,000	
Tupelo High School	Signage	Provide Signage to direct visitors through campus	\$8,000							
			\$1,180,680	\$1,095,500	\$1,100,800	\$1,162,500	\$1,199,500	\$1,187,500	\$1,104,000	