

Collin County Community College District Board of Trustees

1. Finance and Audit Committee

February 21, 2023

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval of Tuition Rates and Fees for the Academic Year 2023-2024

DISCUSSION: Information regarding trends in instructional expenses and revenue generated from tuition, fees, and state contact hour funding will be shared with the Committee. The Committee will be provided projections for instructional revenue and expenses to recommend 2023-2024 tuition rates and fees for consideration of the Board of Trustees.