

Finance Committee: 11/12/2024

Called to order: 4:40

The committee discussed the reports for the month ended 10-31-24. The district is on track to have a \$70,000 budget deficit for the year. This is due to the need to hire 4 additional para educators and 1 additional classroom teacher for the year. If we cannot turn the deficit around we may need to go to the town for assistance as is our practice with unbudgeted special education expenses (the para educators) arise.

The committee reviewed a chart from the Superintendent that indicated that we can expect to require the same amount of teacher staffing for the next budget year.

The committee reviewed a discussion draft of the District's proposed capital requests for the six year period of FY 2026-2031.

Meeting Adjourned: 5:34