



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 16, 2016

AGENDA ITEM: Consider Approval of Purchase of Servers for Storage of Security Camera Footage

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Replacement of the servers and equipment in the District's storage area network were included within the technology component of the District's successful 2015 bond election.

ADMINISTRATIVE CONSIDERATIONS:

- In accordance with Board Policy CH (Local), the purchase/bid itemized on the following pages is presented for your review and consideration.
- Also included for your review and consideration is a Recommendation Report from True North Consulting Group.

FISCAL NOTE:

Project cost of \$115,652.00 will be purchased with 2015 bond funds.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of video surveillance storage servers from Advanced Connections, Inc. as itemized on the following pages.

**ALEDO INDEPENDENT SCHOOL DISTRICT
PURCHASE/BID FOR APPROVAL
MAY 16, 2016**

BID NO.	DESCRIPTION/FUNDING SOURCE	AMOUNT	RECOMMENDED VENDOR(S)
TIPS Purchasing Cooperative	Purchase of Servers for Storage of Security Camera Footage/Video Surveillance Storage Servers and Installation (2015 Bond Funds)	\$115,652.00	1. Advanced Connections, Inc.



Project: Aledo ISD – Technology Bond Security Project

Purpose: Video Surveillance Servers

From: Greg Violette and Tony Chojnowski

Date: May 13, 2016

True North Consulting Group (TNCG) recommends Aledo ISD move forward with the purchase of Video Surveillance Storage Servers from Advanced Connections, Inc. (ACI) at the cost of \$115,652. This price includes the following:

- Seven (7) Power-Ultra 30TB with Raid 5 level redundancy, 32GB RAM, Dual Intel Xeon CPU, Quad NIC rack mount video servers.
- This price also includes the labor to install said servers.
- The servers are Dell brand. They are high performance and have been optimized for video management and storage by the selected (in Technology Package No. 1) video management software manufacturer (Salient).
- Included within the server proposal is a free yearly upgrade package for five (5) years. This includes hardware warranty and all software upgrades and is valued at approximately \$93,000.

Originally, these servers were to be purchased as a part of Technology Package No. 3. However, TNCG recommends Aledo ISD proceed with this purchase at this time. By purchasing these servers from ACI as opposed to purchasing from another source, the District will have a single point of contact for both software and hardware, meaning there can be no “finger pointing” if there are configuration, hardware, or software issues anytime over a 5-year period from the date of substantial completion (expected August, 2016).