

Comment	Com	2006-07	Outstanding	2006-07	2006-07
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	9,634,716.60	7,861.41	9,988,377.00 96.54
	12	INST. RESOURCES & MEDIA SVCS	243,854.82	313.50	269,495.00 90.60
	13	CURRICULUM DEV.& INST.STF DEV	60,020.97	0.00	62,556.00 95.95
	23	SCHOOL LEADERSHIP	847,561.83	0.00	864,554.00 98.03
	31	GUIDANCE & COUNSELING	484,669.02	0.00	503,759.00 96.21
	33	HEALTH SERVICES	148,284.51	526.08	172,592.00 86.22
	34	PUPIL TRANSPORTATION	460,862.68	0.00	569,965.00 80.86
	35	FOOD SERVICES	893,463.00	22,468.76	990,812.00 92.44
	36	COCURR./EXTRACURR.ACTIVITIES	1,009,338.76	0.00	1,040,191.00 97.03
	41	GENERAL ADMINISTRATION	641,527.37	0.00	634,923.00 101.04
	51	PLANT MAINTENANCE & OPERATIONS	1,910,019.20	3,171.09	2,063,999.00 92.69
	52	SECURITY & MONITORING SERVICES	3,682.85	575.00	6,450.00 66.01
	53	DATA PROCESSING SERVICES	289,575.79	0.00	309,243.00 93.64
	71	DEBT SERVICES	1,483,828.87	0.00	1,485,897.00 99.86
	81	FACILITIES ACQ. & CONSTRUCTION	3,721,452.13	0.00	4,695,000.00 79.26
	93	PAYMENTS TO FISCAL AGENTS\MBRS	70,000.00	0.00	70,000.00 100.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T			21,902,858.40	34,915.84	23,727,813.00 92.46

\*\*\*\*\* End of report \*\*\*\*\*