

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
2013 ESY ESTIMATED BILLING BY DISTRICT**

Program/Service	PROGRAM BILLING								TOTAL
	D101	D301	D302	D303	D304	D25	D129	D131	
Academic Skills Maintenance	7,507	11,261	3,754	30,966	12,199	-	-	-	65,686
Behavior	7,837	1,959	980	7,837	980	980	-	-	20,572
Early Childhood	22,189	8,876	2,663	888	888	-	888	888	37,278
New Pathways	7,192	6,164	3,082	16,438	7,192	-	-	-	40,068
Functional Academic	11,785	13,750	6,875	23,571	4,911	-	-	-	60,891
Multi-Needs	1,534	-	1,534	7,668	2,300	-	-	-	13,036
Vocational	3,956	791	3,164	1,582	1,582	-	-	-	11,076
<b>Total Programs</b>	<b>62,000</b>	<b>42,801</b>	<b>22,051</b>	<b>88,950</b>	<b>30,051</b>	<b>980</b>	<b>888</b>	<b>888</b>	<b>248,607</b>
1:1 AIDES	17,510	4,381	5,630	12,103	4,223				43,847
OT-Direct Bill				1,950	2,924				4,874
SPEECH	4,941	1,775	905	3,027	1,148		-	-	11,796
PT	1,289	430	573	430	-		-	-	2,722
OT	3,123	341	511	1,249	625		-	-	5,849
<b>Total Services/Direct Bills</b>	<b>26,863</b>	<b>6,927</b>	<b>7,619</b>	<b>18,759</b>	<b>8,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69,088</b>
<b>TOTAL ESY PRE-BILL</b>	<b>88,863</b>	<b>49,728</b>	<b>29,670</b>	<b>107,709</b>	<b>38,971</b>	<b>980</b>	<b>888</b>	<b>888</b>	<b>317,695</b>