

Budget Amendments - June 20, 2005

Item	Description	Account Number	Revenue	Expenditure
1	Gifts and Bequests	183-5744	1,000	
	Travel and Registration (students)	183-36-6412.08-001-5-99		1,000
	<i>Donation from Coppell Tennis Booster Club</i>			
2	Reading Materials and Library Books	199-11-6329.00-102-5-11		425
	Contracted Maintenance and Repair	199-11-6249.00-102-5-11		(50)
	General Supplies	199-11-6395.00-102-5-21		(71)
	General Supplies	199-11-6395.00-102-5-23		(29)
	General Supplies	199-11-6395.00-102-5-25		(64)
	Travel and Registration	199-13-6411.00-102-5-11		(13)
	Travel and Registration	199-13-6411.00-102-5-21		(50)
	Travel and Registration	199-13-6411.00-102-5-25		(50)
	Travel and Registration	199-31-6411.00-102-5-99		(50)
	General Supplies	199-31-6395.00-102-5-99		(33)
	Contracted Maintenance and Repair	199-33-6249.00-102-5-99		(15)
	<i>Transfer between functions for Lee</i>			
3	Gifts and Bequests	199-5744	3,492	
	Technology Items (to be inventoried)	199-11-6398.00-042-5-11		3,492
	<i>Donation form CMS East Activity Fund</i>			
4	Gifts and Bequests	199-5744	3,176	
	Technology Items	199-11-6396.00-042-5-11		3,176
	<i>Donation form CMS East Activity Fund</i>			
5	Gifts and Bequests	199-5744	2,000	
	Miscellaneous Contracted Services	199-11-6299.00-042-5-11		2,000
	<i>Donation form CMS East Activity Fund</i>			
6	Gifts and Bequests	199-5744	4,770	
	Technology Items (to be inventoried)	199-11-6398.00-042-5-11		4,770
	<i>Donation form CMS East Activity Fund</i>			
7	Gifts and Bequests	199-5744	2,456	
	Reclassified Transportation Expenditures	199-11-6494.00-111-5-11		2,456
	<i>Donation from Denton Creek PTO</i>			
8	Gifts and Bequests	199-5744	610	
	Miscellaneous Contracted Services	199-11-6299.00-111-5-11		610
	<i>Donation from Denton Creek PTO</i>			
9	Reclassified Transportation Expenditures	199-11-6494.07-001-5-99		(200)
	Reclassified Transportation Expenditures	199-36-6494.07-001-5-99		200
	<i>Correction of May budget amendment for CHS</i>			
10	Gifts and Bequests	199-5744	1,500	
	Technology Items (to be inventoried)	199-11-6398.00-001-5-11		1,500
	<i>Matching grant from Coppell ISD Education Foundation</i>			
11	Extra Duty Pay for Professional Personnel	199-11-6118.00-002-5-26		(500)
	Travel and Registration	199-23-6411.00-002-5-26		500

Transfer between functions for Education Annex

12	Travel and Registration	199-13-6411.00-001-5-11		3,281
	Reading Materials and Library Books	199-11-6329.00-001-5-11		(434)
	General Supplies	199-11-6395.00-001-5-11		(500)
	Miscellaneous Contracted Services	199-11-6299.00-001-5-11		(1,147)
	Miscellaneous Operating Costs	199-23-6499.00-001-5-99		(1,000)
	Travel and Registration	199-23-6411.00-001-5-99		(200)
	<i>Transfer between functions for CHS</i>			
13	Gifts and Bequests	199-5744	1,900	
	General Supplies	199-11-6395.00-106-5-11		1,900
	<i>Donation from Wilson Activity Fund</i>			
14	Gifts and Bequests	199-5744	2,184	
	Rentals/Operating Leases	199-11-6269.00-106-5-11		2,184
	<i>Donation from Wilson Activity Fund</i>			
15	Jumpstart	199-5735.40	29,550	
	General Supplies	199-11-6395.40-699-5-11		1,800
	Extra Duty Pay for Professional Personnel	199-11-6118.40-699-5-11		26,000
	Extra Duty Pay for Professional Personnel	199-23-6118.40-699-5-99		1,750
	<i>Jumpstart Revenue</i>			
16	State Program Rev -Community Partnership	222-00-5829.00-000-5-00		(31,222)
	Federal Revenue-Community Partnership	222-00-5929.00-000-5-00		31,222
	<i>To correct posting of original budget</i>			
17	Textbooks	199-11-6321.00-952-5-99		(652)
	Technology Items (to be inventoried)	199-53-6398.00-905-5-99		652
	<i>Transfer between functions for purchase of Textbook data processing equip</i>			
18	Gifts and Bequests	498-5744	23,520	
	General Supplies	498-11-6395.10-105-5-11		3,600
	General Supplies	498-11-6395.10-043-5-11		4,000
	General Supplies	498-11-6395.10-043-5-11		1,000
	General Supplies	498-11-6395.10-103-5-11		2,925
	General Supplies	498-11-6395.10-001-5-11		5,000
	General Supplies	498-11-6395.10-111-5-11		1,995
	General Supplies	498-11-6395.10-108-5-11		5,000
	<i>Donation from Coppell Education Foundation-Spring 05 Grants</i>			
19	Gifts and Bequests	183-5744	5,276	
	Technology Items (to be inventoried)	183-36-6398.00-001-5-99		5,276
	<i>Donation from CHS Athletic Activity Fund</i>			
20	Gifts and Bequests	199-5744	13,290	
	Miscellaneous Contracted Services	199-11-6299.00-101-5-11		1,733
	Technology Items	199-11-6396.00-101-5-11		2,719
	Technology Items (to be inventoried)	199-11-6398.00-101-5-11		8,838
	<i>Donation from Pinkerton Activity Fund</i>			
21	Gifts and Bequests	199-5744	19,489	
	Technology Items (to be inventoried)	199-11-6398.00-106-5-11		19,016
	Technology Items	199-11-6396.00-106-5-11		473
	<i>Donation from Wilson Activity Fund</i>			
22	Gifts and Bequests	199-5744	3,071	

General Supplies (inventoried)
Donation from Mockingbird PTO

199-11-6399.00-105-5-11

3,071

23	Gifts and Bequests General Supplies <i>Donation from CHS Activity Fund</i>	199-5744 199-11-6395.64-001-5-11	560	560
24	Gifts and Bequests Reclassified Transportation Expenditures <i>Donation from Project Graduation</i>	199-5744 199-11-6494.00-001-5-11	600	600
25	Gifts and Bequests General Supplies <i>Donation from CHS PTSO</i>	199-5744 199-33-6395.00-001-5-99	612	612
26	Gifts and Bequests Grounds Services <i>Donation from Mockingbird Activity Fund</i>	199-5744 199-51-6246.19-999-5-99	1,638	1,638
27	Gifts and Bequests Grounds Services <i>Donation from Mockingbird Activity Fund</i>	199-5744 199-51-6246.19-999-5-99	1,500	1,500
28	ESL Summer School Extra Duty Pay for Professional Personnel Reading Materials and Library Books General Supplies <i>Summer School Budget</i>	390-5829.00 390-11-6118-00-901-5-25 390-11-6329.00-901-5-25 390-11-6395.00-901-5-25	7,830	1,000 5,000 1,830
29	ESL Summer School General Supplies Reclassified Transportation Expenditures <i>Summer School Budget</i>	289-5929.00 289-11-6395.00-901-5-25 289-11-6494.00-901-5-25	7,648	6,648 1,000
30	Gifts and Bequests Miscellaneous Contracted Services <i>Donation from CHS Athletic Activity Fund</i>	183-5744 183-36-6299.00-001-5-99	1,050	1,050
31	Gifts and Bequests Technology Items (Inventoried) Travel and Registration Reading Materials and Library Books General Supplies (Inventory Items over \$500) <i>Donation from Town Center PTO</i>	199-5744 199-11-6398.00-108-5-11 199-11-6411.00-108-5-11 199-11-6329.00-108-5-11 199-11-6399.00-108-5-11	10,463	5,381 212 4,350 520
32	Gifts and Bequests Furniture and Equipment <i>TASB-Workers Comp Loss Prevention Grant</i>	199-5744 199-51-6639.00-999-5-99	4,000	4,000
33	Gifts and Bequests Reclassified Transportation Expenditures <i>Donation from Valley Ranch Activity Fund</i>	199-5744 199-11-6494.00-110-5-11	2,210	2,210
34	Gifts and Bequests Technology Items (Inventoried) <i>Donation from Denton Creek Activity Fund</i>	199-5744 199-11-6398.00-111-5-11	596	596
35	Gifts and Bequests	199-5744	1,375	

	Reclassified Transportation Expenditures	199-11-6494.00-107-5-11		1,375
	<i>Donation from Lakeside Activity Fund</i>			
36	Gifts and Bequests	199-5744	14,631	
	Technology Items (Inventoried)	199-11-6398.00-102-5-11		10,668
	Technology Items	199-11-6396.00-102-5-11		2,083
	Miscellaneous Contracted Services	199-11-6299.00-102-5-11		1,880
	<i>Donation from Lee Activity Fund</i>			
			<u>171,997</u>	<u>171,997</u>