

WEST ORANGE – COVE CISD

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Melinda James, CPA Executive Director of Finance Operations

April 22, 2013

Board of Trustees of West Orange-Cove CISD:

I request the use of Fund Balance in an amount not to exceed \$1,399,713.18. We will use these funds to finish the projects listed below. I respectfully request the Board to approve the attached budget amendment for the \$1,399,713.18 from Fund Balance.

Projects to be competed:

Remodel Admin Building Admin Privacy fence Admin Security fence Region 5 fees Furniture Architect Technology