

WOODBIDGE SCHOOL DISTRICT

FY2020 -
BUDGET RECONCILIATION

Account	OBJ	DESCRIPTION	SUPT. PROPOSED	B.O.E. APPROVED	B.O.F. ADJMTS	TAXPAYER APPROVED	DIFF FY20 v FY19	% Change
1301	61100	Special Ed. Director Salary	137,672	137,672		137,672	4,010	3.00%
1401	61101	Superintendent Salary	188,994	188,994		188,994	6,902	3.79%
1401	61102	Business Manager Salary	125,202	125,202		125,202	3,655	3.01%
1401	61103	Principal Salary (Pre K - 6)	158,354	158,354		158,354	4,613	3.00%
1401	61104	Assistant Principal Salary (Pre K - 6)	131,415	131,415		131,415	3,827	3.00%
	110	TOTAL SALARIES ADMIN	741,638	741,638	0	741,638	23,007	3.20%
1105	61200	Teacher Salaries-North Art	58,053	58,053		58,053	3,638	6.69%
1107	61200	Teacher Salaries- Kinder	515,413	515,413		515,413	15,063	3.01%
1111	61200	Teacher Salaries-North Music	97,008	97,008		97,008	1,642	1.72%
1112	61200	Teacher Salaries-North Phys Ed	142,591	142,591		142,591	3,320	2.38%
1117	61200	Teacher Sal-World Lang. North	90,945	90,945		90,945	3,572	4.09%
1120	61200	Teacher Sal- Multi-Age	333,084	333,084		333,084	(26,115)	-7.27%
1126	61200	Teacher Salaries-Grade 1	451,531	451,531	(57,660)	393,871	31,394	8.66%
1127	61200	Teacher Salaries-Grade 2	420,734	420,734		420,734	25,072	6.34%
1205	61200	Teacher Salaries South Art	96,181	96,181		96,181	1,537	1.62%
1211	61200	Teacher Salaries South Music	120,064	120,064		120,064	2,571	2.19%
1212	61200	Teacher Salaries- South Phys Ed	132,769	132,769		132,769	7,389	5.89%
1217	61200	Teacher Sal-World Lang. South	90,945	90,945		90,945	3,572	4.09%
1228	61200	Teacher Salaries-Grade 3	526,304	526,304		526,304	33,956	6.90%
1229	61200	Teacher Salaries-Grade 4	431,692	431,692		431,692	(16,502)	-3.68%
1230	61200	Teacher Salaries-Grade 5	512,006	512,006		512,006	13,301	2.67%
1231	61200	Teacher Salaries-Grade 6	443,422	443,422		443,422	35,269	8.64%
1303	61200	Teacher Salaries-Sped	776,867	776,867		776,867	105,172	15.66%
1313	61200	Teacher Sal-Sped Pre-School	93,531	93,531		93,531	(17,363)	-15.66%
1333	61200	Teacher Salaries-Sped Summer	22,500	22,500		22,500	(1,950)	-7.98%
1408	61200	Teacher Sal-DW Language Arts	338,720	338,720		338,720	(20,206)	-5.63%
1409	61200	Teacher Salaries-DW Math	148,477	148,477		148,477	2,336	1.60%
1410	61200	Teacher Salaries-DW Media Cntr	162,364	162,364		162,364	4,875	3.10%
1418	61200	Teacher Salaries-DW Technology	157,271	157,271		157,271	9,250	6.25%
1434	61200	Teacher Salaries-DW Science	57,660	57,660		57,660	(9,634)	-14.32%
1303	61201	Psychologist Sal-Sped Loc Wide	211,696	211,696	(34,138)	177,558	6,329	3.70%
1403	61201	Tutor/Homebound Salary-DW	2,620	2,620		2,620	0	0.00%
1419	61201	Curriculum Writing Salary	19,500	19,500		19,500	0	0.00%
1303	61203	Counselor Salary-Sped	49,806	49,806		49,806	784	1.60%
1403	61204	Stipends	22,000	22,000		22,000	2,500	12.82%
	120	TOTAL TEACHER SALARIES	6,525,752	6,525,752	(91,798)	6,433,954	220,769	3.55%
			0	0				
1402	61303	Custodian Salaries-DW School	404,628	404,628	(13,000)	391,628	19,100	5.13%
1402	61305	Custodian OT Salary-DW School	30,000	30,000		30,000	(5,000)	-14.29%
	130	TOTAL CUSTODIAN SALARIES	434,628	434,628	(13,000)	421,628	14,100	3.46%
			0	0				
			0	0				
1404	61400	TOTAL NURSE SALARIES	153,973	153,973	0	153,973	3,756	2.50%
			0	0				
			0	0				
1101	61500	Secretaries Sal-Primary Admin	51,879	51,879		51,879	1,266	2.50%
1201	61500	Secretaries Sal-Intermediate Admin	103,759	103,759		103,759	2,531	2.50%
1301	61500	Secretaries Sal-Sped Admin	57,801	57,801		57,801	1,409	2.50%
1401	61500	Secretaries Sal-DW Admin	154,212	154,212		154,212	(21,331)	-12.15%
	150	TOTAL SECRETARY SALARIES	367,651	367,651	0	367,651	(16,125)	-4.20%
			0	0				
1103	61600	Non-Certified Sal-Primary Loc Wd	244,676	244,676		244,676	6,245	2.62%
1203	61600	Non-Certified Sal-Intermediate Loc Wd	55,384	55,384		55,384	(23,982)	-30.22%
1303	61600	Non-Certified Sal-Sped Loc Wd	203,093	203,093	(25,296)	177,797	71,858	67.83%
1333	61600	Non-Certified Sal-Sped Summer	11,610	11,610		11,610	85	0.74%
1410	61600	Non-Certified Sal-DW Media Cntr	28,174	28,174		28,174	(17,037)	-37.68%
1418	61600	Non-Certified Sal-DW Technolog	27,692	27,692		27,692	651	2.41%
1421	61600	Non-Certified Sal-DW Copy Cntr	15,229	15,229		15,229	(13,511)	-47.01%
1303	61601	One to One Sal-Sped Loc Wide	168,391	168,391		168,391	(3,316)	-1.93%
	160	TOTAL T.A. SALARIES	754,250	754,250	(25,296)	728,954	20,993	2.97%
			0	0				
1403	61900	Cafe Aides-DW Loc Wide	36,169	36,169		36,169	882	2.50%
1423	61900	Clerk of the Board-DW Board ED	6,321	6,321		6,321	153	2.48%

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1425	61900	Retirement/Other Payments-DW	0	0		0	0	0.00%
1103	61903	Lifeguard Salary-Primary Loc Wid	2,619	2,619		2,619	64	2.50%
1203	61903	Lifeguard Salary-Intermediate Loc Wd	2,619	2,619		2,619	64	2.50%
1403	61904	Degree Changes-DW	6,000	6,000		6,000	0	0.00%
1403	61906	Sick pay out-DW	0	0		0	0	0.00%
	190	TOTAL MISC SALARIES	53,728	53,728	0	53,728	1,163	2.21%
			0	0				
1432	62200	220 TOTAL FICA	256,448	256,448	(14,761)	241,687	296	0.12%
			0	0				
1432	62300	MERF Amortization-DW	12,230	12,230		12,230	0	0.00%
1432	62301	MERF-DW	244,228	244,228	(2,324)	241,904	4,120	1.73%
	230	TOTAL MERF	256,458	256,458	(2,324)	254,134	4,120	1.65%
			0	0				
			0	0				
1425	62700	Non-Employess Medical Ins-DW	124,248	124,248		124,248	661	0.53%
1432	62700	Medical Insurance-DW	2,217,168	2,217,168	(128,874)	2,088,294	10,724	0.52%
	270	TOTAL MEDICAL INSURANCE	2,341,417	2,341,417	(128,874)	2,212,543	11,386	0.52%
			0	0				
1432	62800	280 TOTAL LIFE INSURANCE	41,376	41,376		41,376	771	1.90%
			0	0				
1401	62900	Retirement Payments-DW	0	0		0	0	0.00%
1403	62902	Course Reimbursement-DW	14,300	14,300		14,300	0	0.00%
	290	TOTAL OTHER BENEFITS	14,300	14,300	0	14,300	0	0.00%
			0	0				
1103	63200	Prof Development-Primary Loc Wd	3,500	3,500		3,500	0	0.00%
1201	63200	Prof Development- Administration	3,500	3,500		3,500	0	0.00%
1203	63200	Prof Development-Intermediate Loc Wd	3,500	3,500		3,500	0	0.00%
1303	63200	Prof Development-Sped Loc Wd	5,475	5,475		5,475	2,475	82.50%
1401	63200	Prof Development-DW Admin	3,500	3,500		3,500	0	0.00%
1404	63200	Prof Development-DW Nurse	500	500		500	0	0.00%
1408	63200	Prof Development-DW Lang Arts	1,200	1,200		1,200	0	0.00%
1409	63200	Prof Development-DW Math	6,000	6,000		6,000	(1,800)	-23.08%
1410	63200	Prof Development-DW Media Cntr	1,200	1,200		1,200	0	0.00%
1418	63200	Prof Development-DW Technology	1,500	1,500		1,500	350	30.43%
1419	63200	Prof Development-DW Curriculum	25,500	25,500		25,500	2,500	10.87%
1423	63200	Prof Development-DW Board Ed	2,000	2,000		2,000	0	0.00%
1434	63200	Prof Development-DW Science	1,200	1,200		1,200	(2,750)	-69.62%
	320	TOTAL PROF DEVELOPEMENT	58,575	58,575	0	58,575	775	1.34%
			0	0				
1301	63300	Legal-Sped Admin	15,950	15,950		15,950	(3,651)	-18.63%
1401	63300	Legal-DW Admin	19,600	19,600		19,600	0	0.00%
	330	TOTAL LEGAL	35,550	35,550	0	35,550	(3,651)	-9.31%
			0	0				
1401	63400	Software Support-DW Admin	0	0		0	0	0.00%
1403	63400	Software Support-DW Loc Wide	15,000	15,000	0	15,000	500	3.45%
1404	63400	Software Support-DW Nurse	2,238	2,238		2,238	0	0.00%
1410	63400	Software Support-DW Media Cntr	2,100	2,100		2,100	0	0.00%
	340	TOTAL SOFTWARE	19,338	19,338	0	19,338	500	2.65%
			0	0				
			0	0				
1403	63500	350 TOTAL SUBSTITUTES	24,299	24,299		24,299	562	2.37%
			0	0				
			0	0				
1303	63900	OT/PT Services-Sped Loc Wide	75,000	75,000		75,000	0	0.00%
1333	63900	OT/PT Services-Sped Summer	3,675	3,675		3,675	175	5.00%
1401	63900	Other Prof Services-DW Admin	271,520	271,520		271,520	15,931	6.23%
1404	63900	DW-Nurse-Oth Prof serv	1,650	1,650		1,650	150	10.00%
1303	63901	Consultants-Sped Loc Wide	35,000	35,000	0	35,000	5,000	16.67%
1401	63902	Financial Audit-DW Admin	19,210	19,210		19,210	710	3.84%

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	390	TOTAL OTHER PROF SERVICES	406,055	406,055	0	406,055	21,966	5.72%
			0	0				
1402	64100	Electricity-DW School Oper	176,250	176,250		176,250	9,496	5.69%
1402	64101	Water & Sewer-DW School Oper	17,093	17,093		17,093	1,019	6.34%
	410	TOTAL UTILITIES	193,343	193,343	0	193,343	10,515	5.75%
			0	0				
			0	0				
1402	64200	420 TOTAL HEATING ENERGY COSTS	66,532	66,532		66,532	4,928	8.00%
			0	0				
1401	64300	Repairs & Maint-DW Admin	975	975		975	0	0.00%
1402	64300	Repairs & Maint-DW School Oper	48,912	48,912		48,912	16,070	48.93%
1403	64300	Repairs & Maint-DW Loc Wide	14,000	14,000		14,000	(1,000)	-6.67%
1410	64300	Repairs & Maint-DW Media Cntr	400	400		400	0	0.00%
1418	64300	Repairs & Maint-DW Technology	0	0		0	0	0.00%
1435	64300	Repairs & Maint-DW Security	0	0		0	0	0.00%
	430	TOTAL REPAIRS & MAINT	64,287	64,287	0	64,287	15,070	30.62%
			0	0				
1101	64450	Leases & Rentals-Primary Admin	3,565	3,565		3,565	67	1.92%
1201	64450	Leases & Rentals-Intermediate Admin	2,667	2,667		2,667	53	2.02%
1301	64450	Leases & Rentals-Sped Admin	3,119	3,119		3,119	59	1.91%
1401	64450	Leases & Rentals-DW Admin	10,201	10,201		10,201	320	3.23%
1410	64450	Leases & Rentals-DW Media Cntr	1,489	1,489		1,489	25	1.70%
1421	64450	Leases & Rentals-DW Copy Cntr	31,627	31,627		31,627	535	1.72%
	445	TOTAL LEASES & RENTALS	52,668	52,668	0	52,668	1,058	2.05%
			0	0				
			0	0				
1402	64500	450 TOTAL BUILDING IMPROVMENTS	10,000	10,000		10,000	0	0.00%
			0	0				
			0	0				
			0	0				
1402	64900	Purchased Services-DW Schools	23,962	23,962		23,962	1,100	4.81%
1303	64901	Service Contracts-Sped	25,100	25,100		25,100	25,100	25100.00%
1401	64901	Service Contracts-DW Admin	1,776	1,776		1,776	61	3.56%
1402	64901	Service Contracts-DW Schools	83,472	83,472		83,472	6,398	8.30%
1421	64901	Service Contracts-DW Copy Cntr	680	680		680	0	0.00%
1435	64901	Service Contracts-DW Security	21,491	21,491		21,491	1,474	7.37%
	490	TOTAL OTHER PURCH SERVICES	156,482	156,482	0	156,482	34,134	27.90%
			0	0				
1212	65100	Transportation-Intermediate Phys Ed	1,745	1,745		1,745	45	2.65%
1303	65100	Transportation-Sped	296,051	296,051		296,051	64,177	27.68%
1333	65100	Transportation-Sped Summer	37,177	37,177		37,177	10,677	40.29%
1403	65100	Transportation-DW Loc Wide	347,280	347,280		347,280	7,574	2.23%
1403	65101	Transportation Non-Public	43,043	43,043		43,043	844	2.00%
1403	65102	Fuel for Buses-DW	31,920	31,920		31,920	2,640	9.02%
	510	TOTAL TRANSPORTATION	757,216	757,216	0	757,216	85,957	12.81%
			0	0				
1401	65200	Liability Insurance-DW Admin	108,151	108,151		108,151	10,430	10.67%
1401	65201	Workman's Compensation-DW Admn	209,810	209,810		209,810	23,283	12.48%
	520	TOTAL INSURANCE	317,962	317,962	0	317,962	33,714	11.86%
			0	0				
1101	65300	Telephones-Primary Admin	4,805	4,805		4,805	108	2.30%
1201	65300	Telephones-Intermediate Admin	4,805	4,805		4,805	108	2.30%
1301	65300	Telephones-Sped Admin	1,678	1,678		1,678	38	2.30%
1401	65300	Telephones-DW Admin	4,850	4,850		4,850	120	2.54%
1402	65300	Telephones-DW School Oper	788	788		788	18	2.30%
	530	TOTAL TELEPHONE	16,926	16,926	0	16,926	392	2.37%
			0	0				
			0	0				
1401	65350	535 TOTAL INTERNET	35,000	35,000	(2,000)	33,000	3,000	10.00%
			0	0				
			0	0				
1101	65370	Postage-Primary Admin	500	500		500	0	0.00%
1201	65370	Postage-Intermediate Admin	1,000	1,000		1,000	0	0.00%
1301	65370	Postage-Sped Admin	1,250	1,250		1,250	(50)	-3.85%
1401	65370	Postage-DW Admin	1,900	1,900		1,900	0	0.00%

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	537	TOTAL POSTAGE	4,650	4,650	0	4,650	(50)	-1.06%
			0	0				
			0	0				
1401	65400	540 TOTAL ADVERTISING	2,500	2,500		2,500	0	0.00%
			0	0				
			0	0				
1401	65500	550 TOTAL INTERNS	164,434	164,434		164,434	4,349	2.72%
			0	0				
1303	65600	Tuition-Sped Loc Wide	583,856	583,856		583,856	(35,103)	-5.67%
1333	65600	Tuition-Sped Summer Program	69,965	69,965		69,965	56,965	438.19%
1403	65600	Tuition-DW Loc Wide	0	0		0	0	0.00%
	560	TOTAL TUITION	653,821	653,821	0	653,821	21,862	3.46%
			0	0				
			0	0				
1101	65900	Misc Purch Services-Primary Admn	500	500		500	0	0.00%
1201	65900	Misc Purch Services-Intermediate Admn	500	500		500	0	0.00%
1401	65900	Misc Purch Services-DW Admin	10,900	10,900		10,900	0	0.00%
1404	65900	Misc Purch Servs-Nurse	1,300	1,300		1,300	0	0.00%
1423	65900	Misc Purch Servs-DW Board Ed	700	700		700	0	0.00%
	590	TOTAL MISC PURCH SRVS	13,900	13,900	0	13,900	0	0.00%
			0	0				
1103	66100	Supplies-Primary Loc Wide	4,000	4,000	(1,603)	2,397	1,161	93.92%
1105	66100	Supplies-NorthArt	2,100	2,100	(348)	1,752	252	16.80%
1107	66100	Supplies-Primary Kindergarten	5,560	5,560	(621)	4,939	450	10.02%
1111	66100	Supplies-North Music	700	700	(17)	683	12	1.82%
1112	66100	Supplies-North Phys Ed	2,313	2,313	(507)	1,806	367	25.51%
1120	66100	Supplies-Multi Age	5,200	5,200	(476)	4,724	(455)	-8.79%
1126	66100	Supplies-Primary Grade One	5,225	5,225	(663)	4,562	480	11.76%
1127	66100	Supplies-Primary Grade Two	4,000	4,000	(95)	3,905	68	1.78%
1203	66100	Supplies-Intermediate Loc Wide	2,000	2,000	(492)	1,508	357	30.98%
1205	66100	Supplies-South Art	2,100	2,100	0	2,100	(400)	-16.00%
1211	66100	Supplies-South Music	3,590	3,590	(191)	3,399	138	4.24%
1212	66100	Supplies-South Phys. Ed	2,313	2,313	(785)	1,528	569	59.30%
1228	66100	Supplies-Intermediate Grade Three	4,300	4,300	(408)	3,892	295	8.21%
1229	66100	Supplies-Intermediate Grade Four	4,187	4,187	(481)	3,706	349	10.38%
1230	66100	Supplies-Intermediate Grade Five	5,600	5,600	(1,190)	4,410	861	24.27%
1231	66100	Supplies-Intermediate Grade Six	5,800	5,800	(1,014)	4,786	734	18.12%
1303	66100	Supplies-Sped Loc Wide	7,850	7,850	(1,884)	5,966	3,089	107.36%
1313	66100	Supplies-Sped Pre-School	850	850	(37)	813	27	3.42%
1407	66100	Supplies-DW World Language	1,000	1,000	0	1,000	(7)	-0.70%
1408	66100	Supplies-DW Language Arts	8,030	8,030	(207)	7,823	150	1.95%
1409	66100	Supplies-DW Math	7,000	7,000	(2,190)	4,810	3,310	220.67%
1410	66100	Supplies-DW Media Center	5,033	5,033	0	5,033	0	0.00%
1418	66100	Supplies-DW Technology	13,000	13,000	0	13,000	(524)	-3.87%
1419	66100	Supplies-Curriculum	0	0	0	0	0	0.00%
1420	66100	Supplies-Social Studies	3,780	3,780	(87)	3,693	63	1.74%
1421	66100	Supplies-DW Copy Center	22,000	22,000	(3,300)	18,700	2,624	16.32%
1424	66100	Supplies-DW Tag	5,035	5,035	0	5,035	0	0.00%
1434	66100	Supplies-DW Science	8,000	8,000	0	8,000	(824)	-9.34%
	610	TOTAL SUPPLIES TEACHING	140,566	140,566	(16,596)	123,970	13,146	11.86%
			0	0				
1301	66200	Computer Software-SPED	12,050	12,050		12,050	2,950	32.42%
1401	66200	Computer Software-DW Admin	39,902	39,902		39,902	0	0.00%
1403	66200	Computer Software-DW Loc Wide	12,000	12,000		12,000	0	0.00%
1410	66200	Computer Software-DW Media Cntr	0	0		0	0	0.00%
	620	TOTAL SOFTWARE	63,952	63,952	0	63,952	2,950	4.84%
			0	0				
			0	0				
1404	66250	625 TOTAL SUPPLIES-NURSE	1,900	1,900		1,900	0	0.00%
			0	0				
1402	66300	Supplies Custodial-DW School	48,923	48,923		48,923	804	1.67%
1402	66301	Supplies Maintenance-DW School	6,851	6,851		6,851	114	1.68%
	630	TOTAL SUPPLIES CUSTODIAL	55,773	55,773	0	55,773	917	1.67%
			0	0				
			0	0				

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FY2020 -
BUDGET RECONCILIATION

Account	OBJ	DESCRIPTION	SUPT. PROPOSED	B.O.E. APPROVED	B.O.F. ADJMTS	TAXPAYER APPROVED	DIFF FY20 v FY19	% Change
			0	0				
1101	66350	Supplies Office-Primary Admin	2,450	2,450		2,450	0	0.00%
1201	66350	Supplies Office- SB Administration	1,700	1,700		1,700	400	30.77%
1301	66350	Supplies Office-Sped Admin	1,350	1,350		1,350	0	0.00%
1401	66350	Supplies Office-DW Admin	9,550	9,550		9,550	0	0.00%
	635	TOTAL SUPPLIES OFFICE	15,050	15,050	0	15,050	400	2.73%
			0	0				
1410	66400	Books and A/V-DW Media Center	17,000	17,000		17,000	0	0.00%
	640	TOTAL LIBRARY BOOKS A/V	17,000	17,000	0	17,000	0	0.00%
			0	0				
1401	66450	Subscriptions-DW Admin	578	578		578	18	3.21%
1403	66450	Subscriptions-DW Loc Wide	12,000	12,000		12,000	1,000	9.09%
1404	66450	Subscriptions-DW Nurse Srvs	255	255		255	0	0.00%
1408	66450	Subscriptions-DW Language Arts	70	70		70	0	0.00%
1410	66450	Subscriptions-DW Media Center	925	925		925	0	0.00%
1418	66450	Subscriptions-DW Technology	8,000	8,000		8,000	0	0.00%
	645	TOTAL SUBSCRIPTIONS	21,828	21,828	0	21,828	1,018	4.89%
			0	0				
1303	66500	Testing-Sped Loc Wide	4,000	4,000		4,000	625	18.52%
1419	66500	Testing-DW Curriculum	10,200	10,200	(2,000)	8,200	(2,800)	-25.45%
	650	TOTAL TESTING	14,200	14,200	(2,000)	12,200	(2,175)	-15.13%
			0	0				
1435	66900	690 TOTAL MISC SUPPLIES	4,064	4,064		4,064	0	0.00%
			0	0				
1101	67300	Equipment Office-Primary Admin	0	0		0	0	0.00%
1201	67300	Equipment Office-Intermediate Admin	0	0		0	0	0.00%
1301	67300	Equipment Office-Sped Admin	0	0		0	0	0.00%
1401	67300	Equipment Office-DW Admin	0	0		0	0	0.00%
	730	EQUIPMENT OFFICE	0	0	0	0	0	0.00%
			0	0				
1101	67320	Equip Computers-Primary Admin	0	0		0	0	0.00%
1201	67320	Equip Computers-Intermediate Admin	0	0		0	0	0.00%
1301	67320	Equip Computers-Sped Admin	0	0		0	0	0.00%
1401	67320	Equip Computers-DW Admin	0	0		0	0	0.00%
1403	67320	Equip Computers-DW Loc Wide	11,000	11,000		11,000	(500)	-4.35%
1404	67320	Equip Computers-DW Nurse Srvs	0	0		0	0	0.00%
1418	67320	Equip Computers-Technology	87,000	87,000	(21,000)	66,000	0	0.00%
1434	67320	Equip Computers-DW Science	0	0		0	0	0.00%
	732	TOTAL COMPUTER EQUIPMENT	98,000	98,000	(21,000)	77,000	(500)	-0.65%
			0	0				
1103	67350	Equip Teaching-Primary Loc Wide	0	0		0	0	0.00%
1105	67350	Equip Teaching-Primary Art	0	0		0	0	0.00%
1107	67350	Equip Teaching-Primary Kindergarten	0	0		0	0	0.00%
1112	67350	Equip Teaching-Primary Phys Ed	0	0		0	0	0.00%
1126	67350	Equip Teaching-Primary Grade One	0	0		0	0	0.00%
1127	67350	Equip Teaching-Primary Grade Two	0	0		0	0	0.00%
1211	67350	Equip Teaching-Intermediate Music	0	0		0	0	0.00%
1212	67350	Equip Teaching-Intermediate Phys Ed	0	0		0	0	0.00%
1228	67350	Equip Teaching-Intermediate Grade 3	0	0		0	0	0.00%
1229	67350	Equip Teaching-Intermediate Grade 4	0	0		0	0	0.00%
1230	67350	Equip Teaching-Intermediate Grade 5	0	0		0	0	0.00%
1231	67350	Equip Teaching-Intermediate Grade 6	0	0		0	0	0.00%
1303	67350	Equip Teaching-Sped Loc Wide	3,000	3,000		3,000	1,700	130.77%
1404	67350	Equip Teaching-Nurse	0	0		0	0	0.00%
1409	67350	Equip Teaching-DW Math	0	0		0	0	0.00%
1410	67350	Equip Teaching-DW Media Center	5,000	5,000		5,000	0	0.00%
1434	67350	Equip Teaching-DW Science	0	0		0	0	0.00%
	735	TOTAL EQUIPMENT TEACHING	8,000	8,000	0	8,000	1,700	26.98%
			0	0				
1303	67400	Equip Building-Sped Loc Wide	0	0		0	0	0.00%
1402	67400	Equip Building-DW School Oper	6,000	6,000		6,000	0	0.00%
	740	TOTAL EQUIPMENT BUILDING	6,000	6,000	0	6,000	0	0.00%
			0	0				
1101	67450	Furniture-Primary Admin`	0	0		0	0	0.00%
1103	67450	Furniture-Primary Loc Wide	0	0		0	0	0.00%

WOODBIDGE SCHOOL DISTRICT

FY2020 -
BUDGET RECONCILIATION

Account	OBJ	DESCRIPTION	SUPT. PROPOSED	B.O.E. APPROVED	B.O.F. ADJMTS	TAXPAYER APPROVED	DIFF FY20 v FY19	% Change
1105	67450	Furniture-Primary Art	0	0		0	0	0.00%
1107	67450	Furniture-Primary Kindergarten	0	0		0	(500)	-100.00%
1111	67450	Furniture-Primary Music	0	0		0	0	0.00%
1112	67450	Furniture-Primary Phys Ed	0	0		0	0	0.00%
1126	67450	Furniture-Primary Grade One	0	0		0	0	0.00%
1127	67450	Furniture-Primary Grade Two	0	0		0	(1,100)	-100.00%
1201	67450	Furniture-Intermediate Admin	0	0		0	0	0.00%
1203	67450	Furniture-Intermediate Loc Wide	1,000	1,000		1,000	1,000	1000.00%
1228	67450	Furniture-Intermediate Grade Three	0	0		0	(5,400)	-100.00%
1229	67450	Furniture-Intermediate Grade Four	0	0		0	0	0.00%
1230	67450	Furniture-Intermediate Grade Five	1,000	1,000		1,000	1,000	1000.00%
1231	67450	Furniture-Intermediate Grade Six	2,000	2,000		2,000	2,000	2000.00%
1303	67450	Furniture-Sped Loc Wide	0	0		0	0	0.00%
1401	67450	Furniture-Sped Pre-School	0	0		0	0	0.00%
1408	67450	Furniture-DW Language Arts	0	0		0	0	0.00%
1409	67450	Furniture-DW Math	0	0		0	0	0.00%
1410	67450	Furniture-DW Media Center	600	600		600	0	0.00%
1434	67450	Furniture-DW Science	0	0		0	0	0.00%
	745	TOTAL FURNITURE	4,600	4,600	0	4,600	(3,000)	-39.47%
			0	0				
1101	68100	Dues, Fees & Member-Primary Admin	625	625		625	(50)	-7.41%
1201	68100	Dues, Fees & Member-Intermediate Admn	700	700		700	50	7.69%
1203	68100	Dues, Fees & Member-Interm.Loc Wd	240	240		240	0	0.00%
1205	68100	Dues, Fees & Member-Art	895	895		895	0	0.00%
1211	68100	Dues, Fees & Member-Music	1,290	1,290		1,290	0	0.00%
1212	68100	Dues, Fees & Member-Phys Ed	0	0		0	0	0.00%
1303	68100	Dues, Fees & Member-Sped	500	500		500	300	150.00%
1401	68100	Dues, Fees & Member-DW Admin	15,935	15,935		15,935	585	3.81%
1404	68100	Dues, Fees & Member-DW Nurse	180	180		180	0	0.00%
1408	68100	Dues, Fees & Member-Lang Arts	300	300		300	0	0.00%
1409	68100	Dues, Fees & Member-DW Math	400	400		400	(140)	-25.93%
1410	68100	Dues, Fees & Member-Media Cntr	915	915		915	0	0.00%
1418	68100	Dues, Fees & Member-Technology	1,500	1,500		1,500	0	0.00%
1419	68100	Dues, Fees & Member-Curriculum	0	0		0	0	0.00%
1423	68100	Dues, Fees & Member-Board Ed	3,000	3,000		3,000	0	0.00%
1434	68100	Dues, Fees & Member-Science	120	120		120	120	120.00%
	810	TOTAL DUES & FEES	26,600	26,600	0	26,600	865	3.36%
			0	0				
			0	0				
1401	68250	TOTAL UNEMPLOYMENT	6,500	6,500		6,500	(3,250)	-33.33%
			0	0				
			0	0				
1101	69000	Misc Expenses-Primary Admin	0	0		0	0	0.00%
1201	69000	Misc Expenses-Intermediate Admin	0	0		0	0	0.00%
1401	69000	Misc Expenses-DW Admin	0	0		0	0	0.00%
1403	69000	Cafeteria Subsidy	0	0		0	0	0.00%
1423	69000	Food	5,000	5,000		5,000	(2,580)	-34.04%
1401	69001	Ezra Nurse	35,415	35,415		35,415	863	2.50%
	900	TOTAL MISC EXPENDITURES	40,415	40,415	0	40,415	(1,717)	-4.08%
			0	0				
			0	0				
		GRAND TOTALS	15,519,603	15,519,603	(317,649)	15,201,954	529,669	3.61%