

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: H. T. Sánchez, Ed.D., Superintendent of Schools Interim
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #10
DATE: June 18, 2013

Attached is a summary of the recommended Budget Amendment #10 for the 2012-2013 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$11,010,419
Net Increase in Fund Balance – Debt Service Fund	\$ 9,723,180

It is recommended that the Board of Trustees approve Budget Amendment #10 for the 2012-2013 budget as presented in the attachment.

Respectfully submitted,

H. t. Sánchez Ed.D.,
Superintendent of Schools Interim

David Harwell,
Chief Financial Officer