



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 10, 2025

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance & Accounting

Subject: Consolidation Savings

Related Page(s): None

PRESENTATION

BACKGROUND INFORMATION

This presentation will provide a summary of costs and savings associated with consolidating schools for the 2025-2026 school year.

BOARD ACTION REQUIRED

None