

FC	OBJ	OBJ	2010-11 Original Budget	2010-11 Revised Budget	2010-11 FYTD Activity	BALANCE
11	61--	PAYROLL COSTS-T	0.00	736,716.00	688,490.03	48,225.97
11	62--	PURCHASE & CONT	0.00	50,650.00	44,937.02	5,712.98
11	63--	SUPPLIES AND MA	0.00	36,937.00	25,341.44	11,595.56
11	64--	OTHER OPERATING	0.00	15,616.00	12,337.69	3,278.31
11	----	INSTRUCTION	0.00	839,919.00	771,106.18	68,812.82
12	61--	PAYROLL COSTS-T	0.00	25,766.00	22,846.57	2,919.43
12	63--	SUPPLIES AND MA	0.00	307.00	643.90	-336.90
12	----	LIBRARY	0.00	26,073.00	23,490.47	2,582.53
13	61--	PAYROLL COSTS-T	0.00	1,500.00	0.00	1,500.00
13	62--	PURCHASE & CONT	0.00	8,500.00	580.00	7,920.00
13	63--	SUPPLIES AND MA	0.00	1,500.00	1,231.44	268.56
13	64--	OTHER OPERATING	0.00	225.00	91.50	133.50
13	----	CURRIC & INSTR	0.00	11,725.00	1,902.94	9,822.06
21	61--	PAYROLL COSTS-T	0.00	147,494.00	158,067.86	-10,573.86
21	----	INSTRUCTIONAL A	0.00	147,494.00	158,067.86	-10,573.86
23	61--	PAYROLL COSTS-T	0.00	24,451.00	32,379.40	-7,928.40
23	62--	PURCHASE & CONT	0.00	13,859.00	6,450.00	7,409.00
23	63--	SUPPLIES AND MA	0.00	2,300.00	1,545.41	754.59
23	64--	OTHER OPERATING	0.00	1,993.00	1,642.12	350.88
23	----	SCHOOL ADMINIST	0.00	42,603.00	42,016.93	586.07
31	61--	PAYROLL COSTS-T	0.00	50,181.00	38,688.00	11,493.00
31	63--	SUPPLIES AND MA	0.00	1,000.00	497.14	502.86
31	64--	OTHER OPERATING	0.00	1,200.00	686.33	513.67
31	----	GUIDANCE AND CO	0.00	52,381.00	39,871.47	12,509.53
32	61--	PAYROLL COSTS-T	0.00	133,017.00	111,805.89	21,211.11
32	62--	PURCHASE & CONT	0.00	1,600.00	1,600.00	0.00
32	63--	SUPPLIES AND MA	0.00	500.00	0.00	500.00
32	64--	OTHER OPERATING	0.00	0.00	0.00	0.00
32	----	SOCIAL WORK SER	0.00	135,117.00	113,405.89	21,711.11
33	61--	PAYROLL COSTS-T	0.00	69,442.00	61,200.90	8,241.10
33	62--	PURCHASE & CONT	0.00	13,900.00	10,325.71	3,574.29
33	63--	SUPPLIES AND MA	0.00	1,500.00	1,096.29	403.71
33	64--	OTHER OPERATING	0.00	340.00	339.35	0.65
33	----	HEALTH SERVICES	0.00	85,182.00	72,962.25	12,219.75
34	61--	PAYROLL COSTS-T	0.00	27,270.00	19,724.50	7,545.50
34	62--	PURCHASE & CONT	0.00	0.00	0.00	0.00
34	63--	SUPPLIES AND MA	0.00	5,000.00	1,835.00	3,165.00
34	64--	OTHER OPERATING	0.00	3,000.00	3,000.00	0.00
34	----	PUPIL TRANSPORT	0.00	35,270.00	24,559.50	10,710.50
41	62--	PURCHASE & CONT	0.00	1,500.00	1,500.00	0.00
41	64--	OTHER OPERATING	0.00	27,344.00	17,266.98	10,077.02
41	----	GENERAL ADMINIS	0.00	28,844.00	18,766.98	10,077.02
51	61--	PAYROLL COSTS-T	0.00	71,054.00	57,753.42	13,300.58
51	62--	PURCHASE & CONT	0.00	6,500.00	4,708.96	1,791.04
51	63--	SUPPLIES AND MA	0.00	2,250.00	518.98	1,731.02
51	66--	"CAPITAL OUTLAY	0.00	0.00	0.00	0.00
51	----	PLANT MAINTENAN	0.00	79,804.00	62,981.36	16,822.64

FC OBJ OBJ	2010-11	2010-11	2010-11	BALANCE
	Original Budget	Revised Budget	FYTD Activity	
61 62-- PURCHASE & CONT	0.00	500.00	0.00	500.00
61 63-- SUPPLIES AND MA	0.00	4,300.00	1,101.43	3,198.57
61 64-- OTHER OPERATING	0.00	6,500.00	2,057.29	4,442.71
61 ---- COMMUNITY SERVI	0.00	11,300.00	3,158.72	8,141.28
81 66-- "CAPITAL OUTLAY	0.00	0.00	0.00	0.00
81 ---- FACILITIES ACQU	0.00	0.00	0.00	0.00
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Grand Expense T	0.00	1,495,712.00	1,332,290.55	163,421.45

***** End of report *****