

May 14, 2014

Ms. Lisa Abbey
Director of Business Services
Livonia Public Schools
15125 Farmington Road
Livonia, MI 48154

RE: Contract Award Recommendation for Security System Bids
at Coolidge, Cleveland, Rosedale, Cooper and Frost Schools

Dear Ms. Abbey:

This letter transmits an update from Plante Moran Cresa (PMC) as it relates to the assignment to assist and advise Livonia Public Schools (LPS) in its selection of a Security Vendor for the Projects listed above. This update represents the mutual efforts of PMC, and LPS administration and staff (the Bond Team) to present a framework in order to identify, evaluate and recommend a Vendor for this Project.

On April 15, 2014 Construction Documents were formally issued and made available. An advertisement for bids was published in a local newspaper and also posted to the required State of Michigan websites.

On May 6, 2014 three (3) bid proposals were received, and over the next several days were reviewed to determine the budget implications. Interviews were held over the next few days and were attended by various members of the Bond Team.

Upon completion of the interviews, and after subsequent clarifications and discussions, the Bond Team is recommending Security Design for contract award of \$33,601.18. Including construction contingency dollars, the total Project award recommendation equals \$50,402.18. In addition Security Design has provided budget numbers and unit costs for future Projects throughout the District.

The costs for this work will be detailed in the contract, which was included in this RFP, pending final review and approval by district legal counsel.

The Project Team is available at the Board's convenience to answer any questions regarding bidding, the interview process, or the recommendations of the Bond Team. Please direct all questions through me via email.

Sincerely,

PLANTE MORAN CRESA

A handwritten signature in black ink, appearing to read "P. Theriault", with a horizontal line extending to the right.

Paul Theriault, PE, LEED AP
Vice President

Enclosures: Budget Summary
 Summary of Costs
 Bid Tabulations

SECURITY SYSTEMS - BUDGET SUMMARY

Building	Hard Construction		
	Budget	Actual	Variance
Cleveland Elementary	\$ 20,000		
Coolidge Elementary	\$ 20,000		
Rosedale Elementary	\$ 20,000		
Cooper Upper Elementary	\$ 30,000		
Frost Middle	\$ 40,000		
Totals	\$ 130,000	\$ 33,601.18	\$ 96,399

Building	Construction Contingency		
	Budget	Actual	Variance
Cleveland Elementary	\$ 4,000		
Coolidge Elementary	\$ 4,000		
Rosedale Elementary	\$ 4,000		
Cooper Upper Elementary	\$ 6,000		
Frost Middle	\$ 8,000		
Totals	\$ 26,000	\$ 16,801	\$ 9,199

Building	Total Project Costs		
	Budget	Actual	Variance
Cleveland Elementary	\$ 24,000	\$ -	
Coolidge Elementary	\$ 24,000	\$ -	
Rosedale Elementary	\$ 24,000	\$ -	
Cooper Upper Elementary	\$ 36,000	\$ -	
Frost Middle	\$ 48,000	\$ -	
Totals	\$ 156,000	\$ 50,402	\$ 105,598

Building	Budget Estimates		
	Budget	Actual	Variance
High Schools	\$ 15,646		
Middle Schools	\$ 7,997		
Lower Elementary Schools	\$ 4,914		
Totals	\$ 28,557		

Annual Escalation 1-2%

**Livonia Public Schools
2013 Bond Project
Security System Bids**

B.3.

Project	Vendor	Base Bid Cost	PLM Bonds	Total Contract Amount
All Five Buildings (C/C/R/C/F)	Security Designs	\$ 33,601.18	N/A	\$ 33,601.18
Total Project Costs				\$ 33,601.18

Category	Security Designs	Security Corporation	Solicient Security
General Information			
Address	Livonia, MI	Novi, MI	Grand Blanc, MI
Contact	Robbert Lipinski	Jeff Brandt	Mike Buckel
Proposed Fee Information for: Cleveland, Coolidge, Rosedale, and Frost			
SECURITY SYTEM	\$ 3,740 \$	-	
Control Panels	\$ 1,768 \$	2,600 \$	2,975
Door Contacts	\$ 791 \$	891 \$	5,405
Motion Detectors	\$ 4,055 \$	4,316 \$	6,625
Installation	\$ 15,825 \$	22,394	included
Other Costs	\$ 1,700 \$	3,770 \$	1,475
Existing System Adjustment	\$ 5,000 \$	5,000 \$	-
Delivery	\$ - \$	-	included
Sales Tax	\$ 723 \$	695 \$	-
PLM Bonds	\$ 1,127 \$	679 \$	225
Two (2) year full system warranty			
Grand Total (Submitted/with PLM bonds)	\$ 34,728.18 \$	40,345.04 \$	16,705.00
Grand Total (without PLM Bonds)	\$ 33,601.18 \$	39,665.62 \$	16,480.00
Monitoring Costs (per month per building)	\$ 45 \$	35 \$	49
Future High School Budget Estimates	\$ 15,646 \$	21,461 \$	8,890
Future Middle School Budget Estimates	\$ 7,997 \$	12,134 \$	4,620
Future Elementary School Budget Estimates	\$ 4,914 \$	6,505 \$	2,840
Annual Cost Escalation Estimates	1-2%	3%	10%
Existing System Adjustment	\$ - \$	-	
Familial Disclosure / Iran Disclosure			
Received and Noted	YES/YES	YES/YES	YES/YES
Hourly Rates			
Principal	\$ 125.00	N/A	\$ 50.00
Project Manager	\$ 110.00	\$ 98.00	\$ 50.00
Designer	\$ 95.00	\$ 75.00	\$ 50.00
Field Tech	\$ 75.00	\$ 70.00	\$ 50.00
Notes	Subcontracted Monitoring	In-house Monitoring Center	* Required allowance of \$5,000 was not included; In-house monitoring