

School Board Meeting:

April 22, 2024

Subject:

Capital Facilities and Long-Term
Facilities Maintenance
2024-2025 Budgets

Presenter:

**Tim Helppi,
Director of Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

Approve the proposed Capital Facilities and Long-Term Facilities Maintenance Budgets for the 2024-2025 fiscal year.

DESCRIPTION:

Enclosed are the proposed budgets for Capital Facilities and Long-Term Facility Maintenance (LTFM) for the 2024-2025 fiscal year.

Budget highlights include:

- Parking lot repairs at the high school and bus garage
- Concrete replacement/repairs at multiple schools
- Structural resurface of the outdoor track at the middle school
- Remodel of 3 classrooms at Parkside Elementary
- Exterior door and hardware replacements at several schools
- Additional security lighting and cameras at Hanover Elementary
- Locker replacement at Tatanka Elementary
- Replacement of floor scrubbers at 4 schools
- Replacement of the ground's vehicle and other grounds equipment
- Door actuators at Montrose Elementary to increase security
- Replacing the intercom system at Northwinds Elementary

Please don't hesitate to reach out if you have questions or if you would like additional information.

ATTACHMENTS:

- 24-25 Capital Facilities Budget
- 24-25 LTFM Budget