

Long-Range Facilities Plan Status Report
Provided by Johnson Controls, Inc.
May 14, 2010

Property Acquisition

Denfeld: All property acquisitions are completed.

Lester Park: All property acquisitions are completed.

Congdon: We have one property in possession. We are working with three others.

Laura MacArthur: All property acquisitions are completed.

Grant: We are working on one final property for acquisition, and are working on some adjacent State land.

Piedmont: We are continuing to work with Christ Lutheran Church.

Western Middle School: Western Middle School: We are working on acquisition of all properties on this site. The RR property has a signed Purchase Agreement. We have offers out to most of the other properties. We closed and have possession of 5 properties. We have Purchase Agreements on 2 others and closed on 1 other, waiting for possession. We are working on the County land also for a couple parcels for the main building site for the school.

Project Design and Construction

- Denfeld High School - Exterior masonry (brick) has been started on the main addition, and roofing is substantially complete. Bossardt, FJJ and DSGW are working with contractors to prepare for renovations to begin in June.
- Eastern High School – Foundations are nearly completed. Structural steel erection has been started. Most precast wall panels are fabricated.
- Eastern Middle School – The initial phase of remodeling to accommodate staff during the summer is being done. KA and LHB are working together to prepare for starting construction of the pool addition, all Sitework, and renovations of the 1966 addition this June.
- Lincoln Park Middle School – Property acquisition is proceeding. Competitive bids have been received by KA and LHB, and will soon be presented to the School Board for approvals. Construction is planned to start in July.
- Laura MacArthur Elementary – Foundations will be completed in mid-May. During the week of May 23rd, structural steel erection will start being delivered from a local fabricator and will start being erected.
- Lester Park Elementary – Foundations have been started. Structural steel is being fabricated in the Duluth area.

- Piedmont Elementary – The existing Piedmont School demolition will be completed in May. Construction of the new school will then begin.
- Grant Elementary - DSGW is designing working documents for Grant. An August construction start is currently planned.
- Congdon Park Elementary – Design efforts continue by John Ivey Thomas. Schematic design plans will be presented for School Board review in the near future. The construction start has been changed to June of 2012 to accommodate students, and to allow contractors sufficient time for this project.

Utilization of Local Contractors and Labor

- Johnson Controls, Bossardt and Kraus-Anderson are continuing to work closely with the Duluth Builder’s Exchange and the Duluth Building and Construction Trades Council to:
 - a. Comply with Minnesota Competitive Bidding Statutes.
 - b. Comply with the LRFP Project Labor Agreement.
 - c. Maximize the utilization of local contractors and local labor.
- Of the 337 construction contracts awarded to date by the School Board for the LRFP, 173 (or 51.34%) have been awarded to local contractors as defined by the Duluth Builder’s Exchange. On the basis of dollar volume, contracts totaling \$90,871,697 (or 60%) have been awarded to these local firms.
- In addition, 90.4% of consulting agreements and related sub-consulting agreements (i.e. 47 out of 52) have been awarded to local professional service firms (e.g. architects, engineers, testing and surveying firms).
- Attached please find:
 - a. An updated LRFP Contractor/Supplier/Consultant Listing.
 - b. A progress report from the Duluth Building and Construction Trades Council.