

Belmond-Klemme Community School District

FY2024 Transportation Annual Report, Comparison to Prior Years

	2024	2023	2022
Net Transportation Costs	\$ 353,687	\$ 397,899	\$ 394,243
Total Miles Traveled	<u>71,006</u>	<u>75,581</u>	<u>80,013</u>
Average Cost Per Mile Traveled	\$ 4.98	\$ 5.26	\$ 4.93
Non-Route Miles Traveled (Activity, Educational Trips)	27,233	27,369	29,117
Average Cost Per Mile Traveled	<u>\$ 4.98</u>	<u>\$ 5.26</u>	<u>\$ 4.93</u>
Non-Route Operating Costs	\$ 135,620	\$ 143,961	\$ 143,547
Route, Miscellaneous Miles Traveled (Yellow, auto, van)	43,773	48,212	50,896
Average Cost Per Mile Traveled	<u>\$ 4.98</u>	<u>\$ 5.27</u>	<u>\$ 4.93</u>
Route Net Operating Costs	\$ 218,067	\$ 253,938	\$ 250,696
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Average Number of Students Transported	<u>233</u>	<u>203</u>	<u>196</u>
Average Route Cost Per Pupil Transported	\$ 935.99	\$ 1,251.24	\$ 1,279.52