

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



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| BOARD MEETING DATE: | June 15, 2026 |
| AGENDA ITEM: | Purchases above \$100,000 CH (local) - June 2026 |
| AGENDA LOCATION: | Action ▾ |
| PRESENTER TITLE & NAME: | CFO, Liz Stewart |
| DEPARTMENT: | Finance and Operations |
| PRIORITY FOCUS AREA: | Resource Stewardship ▾ |

BACKGROUND INFORMATION

Board policy CH (local) mandates that any single, budgeted purchase of goods or services costing \$100,000 or more, regardless of whether the goods or services are competitively procured, shall require Board approval before a transaction occurs. Typically, we have several items throughout the fiscal year that exceed the local threshold. The requests are detailed on the following page.

BUDGETARY IMPACT & FUNDING SOURCE

The funding source for each item is detailed on the following page.

ADMINISTRATION RECOMMENDATION

Administration recommends the approval of the purchases as presented.

MOTION

A motion might be "I approve the purchases above \$100,000 CH (local) as presented and attached".

Purchases for Board Approval
In Accordance with Board Policy CH(Local)
June 15, 2026

| Item | Department | Priority Focus Area | Vendor | Item/Service to be Purchased | Amount | Funding Source | Agenda Location |
|------|------------------------|---|---|--|------------|----------------|------------------|
| 1 | Technology | Resource Stewardship | Nationwide, Dell, Delcom, Ricoh Apple, Presidio, etc. | Ball Intermediate School technology FFE items including Classroom displays, copiers, fiber, phones, etc. | \$ 735,000 | 2022 Bond | Action |
| | Background Information | This requests the approval of a do-not-exceed amount of \$735,000 for BIS technology items. The BIS campus network was already approved in a previous request. The purchase will allow the District to order and schedule installation in preparation for the BIS campus opening for 27-28. | | | | | |
| 2 | Technology | Resource Stewardship | Presidio | District wide phone service and meeting suite. | \$ 749,700 | 2025 Bond | Action |
| | Background Information | This requests the approval of another 5 year agreement for district phone service and meeting suite. The total for 5 years is \$749,700 and \$149,940 per year. | | | | | |
| 3 | Tecnology | Resource Stewardship | Skyward | District ERP software conversion | \$ 145,000 | M&O | Action |
| | Background Information | Requesting approval to migrate from Ascender to Skyward for the district ERP software. Total cost is \$145,000, with \$53,000 in 2025-2026 and \$92,000 in 2026-2027. Ongoing annual costs are estimated at \$40,000 starting in 2027-2028. | | | | | |
| 4 | | Resource Stewardship | | | | | Information Only |
| | Background Information | | | | | | |
| 5 | | Resource Stewardship | | | | | Information Only |
| | Background Information | | | | | | |