2020-21 SCHOOL YEAR

ITEM # 7.3

	19-20	Preliminary Budget*	Revised Budget	9/11/2020	10/2/2020	11/5/2020	12/4/2020	1/8/2021	2/5/2021	3/5/2021	4/1/2021	5/7/2021	YTD Average
CRES													
Kindergarten	70	70		69	66								68
First	76	73		66	66								66
Second	70	76		78	78								78
Third	66	70		74	71								73
Fourth	74	66		64	67								66
Fifth	79	73		79	77								78
Sixth	81	79		79	80								80
TOTAL ELEM.	516	507	0	509	505	0	0	0	0	0	0	0	507
Seventh	81	80		87	83								85
Eighth	83	81		81	80								81
Ninth	78	82		74	74								74
Tenth	79	78		74	73								74
Eleventh	79	77		74	73								74
Twelfth	75	79		80	81								81
TOTAL SEC.	475	477	0	470	464	0	0	0	0	0	0	0	467
DISTRICT TOTAL	991	984	0	979	969	0	0	0	0	0	0	0	974
Pupil Units:													
Elem at 1.0	516	507	0	509	505	0	0	0	0	0	0	0	507
Sec at 1.2	570	572	0	564	557	0	0	0	0	0	0	0	560
Total	1086	1079	0	1073	1062	0	0	0	0	0	0	0	1067