



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**9F.** Action **Date:** March 11, 2010

**SUBJECT:** **APPROVAL OF CHANGE ORDER FOR ROAD IMPROVEMENTS TO OLD DENTON ROAD FOR THE TIMBERVIEW MIDDLE SCHOOL**

**BOARD GOAL:** **All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE:** **2008 Bond Funds**

### **Background Information:**

- A CFA (Community Facilities Agreement) is a document required by the City of Fort Worth to bind the development of a new site (Keller ISD) with required public improvements. This includes water, sewer, drainage, and road improvements. The City of Fort Worth separates these improvements into two CFA's; a water/sewer CFA, and a roads/drainage CFA.

### **Administrative Considerations:**

- The CFA Change Order No. 1 for the water and sewer improvements was submitted and approved on November 19, 2009.
- The final drawings have been released and bid proposals are scheduled to be received on March 9<sup>th</sup>, 2010. The work will include road improvements to Old Denton Road from Prestige Road on the north to Crawford Farms Drive on the south, sidewalk improvements along Old Denton Road from Our District property to Amador Drive, and providing school zone flashing equipment/signage, and drainage improvements.
- The Engineer's estimate for this work is approximately \$1,022,000. The City of Fort Worth will be reimbursing the School District for the road and sidewalk improvements that are beyond the District's property as a part of the CFA agreement. The contractor's actual bid amount was reviewed with the Citizen's Bond Oversight Committee on Tuesday, March 9<sup>th</sup>, and will be presented at the Board Meeting.

**Communication Deployment:**

- Citizen’s Bond Oversight Committee
- Board Meeting Minutes

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**The administration recommends the Board of Trustees approve the Change Order No. 2 (CFA) for Road and Drainage improvements to Old Denton Road as part of the Timberview Middle School and Keller Early Learning Center projects as presented.**

Respectfully submitted,

Hudson Huff  
Director of Construction Services