LINCOLN SCHOOL

2020-2021 BOY

Enrollment/Staffing Projections - as of 07/13/2020

Actual 2019-20 Enrollment

2020-2021 Projections as of 07/13/2020

| | | | | | | 11 01 | |
|-----------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|----------|
| GRADE LEVEL | NO. OF STUDENTS | SECTIONS/ SIZE | NO. OF TEACHER | NO. OF STUDENTS | SECTIONS/ SIZE | NO. OF TEACHERS | SECTIONS |
| Early Childhood | NA | NA | NA | NA | NA | NA | NA |
| KINDERGARTEN | 62 | 4- 13/15/17/17 | 2 | 53 | 3-18/18/17 | 1.5 | 3 |
| FIRST | 55 | 3- 18/18/19 | 3 | 71 | 4-18/18/18/17 | 4 | 4 |
| SECOND | 92 | 5- 18/18/18/19/19 | 5 | 54 | 3- 18/18/18 | 3 | 3 |
| THIRD | 90 | 4-21/23/23/23 | 4 | 92 | 5-18/18/18/19/19 | 5 | 5 |
| FOURTH | 90 | 4- 22/22/23/23 | 4 | 88 | 4-22/22/22/22 | 4 | 4 |
| TOTALS | 389 | 20 | 18 | 358 | 19 | 17.5 | 19 |

As of 07/13 There are 53 students officially enrolled in Kindergarten with an additional 6 in process of registration which would make a total of 59 students

Willard Elementary School

2020-2021 BOY

Enrollment/Staffing Projections - as of 07/10/2020

Actual 2019-2020 Enrollment on 2/24/2020

2020-2021 Projections as of 7/10/2020

| | | : | | | | | |
|--------------|--------------------|-------------------|--------------------|---------------------|-------------------|--------------------|--------------------|
| GRADE LEVEL | NO. OF STUDENTS | SECTIONS/ SIZE | NO. OF TEACHERS | O. OF IDENTS | SECTIONS/ SIZE | NO. OF TEACHERS | CHANGE IN SECTIONS |
| | | | | | | | |
| PRE-SCHOOL | 32 | 2- 16/16 | 1 | 32* | 2- 16/16 | 1 | 0 |
| KINDERGARTEN | 55 | 3-18/18/19 | 1.5 | 43 | 3-15/14/14 | 1.5 | 0 |
| FIRST | 62 | 3- 21/21/20 | 3 | 67 | 4-17/17/17/16 | 4 | +1 |
| SECOND | 88 | 4-22/22/22/22 | 4 | 63 | 4-16/16/16/15 | 4 | 0 |
| THIRD | 68 | 3-23/23/22 | 3 | 91 | 5-19/18/18/18/18 | 5 | +2 |
| FOURTH | 95 | 4 - 24/24/24/23 | 4 | 70 | 4 -18/18/17/17 | 4 | 0 |
| TOTALS | 400 | 19 | 16.5 | 366 | 22 | 19.5 | +3 |

NOTES REGARDING 7/10/2020 ENROLLMENT NUMBERS ABOVE:

- The Pre-K enrollment number is based upon a combination of students rolling up from 3 to 4 years old and anticipated new students. This number could change as families finalize registration or if new students are enrolled through early intervention.
- The Kindergarten number reflects current registrations.
- All 1st 4th numbers reflect 7/10/2020 Powerschool data and Completed or In Process New Registrations.
- Sections were added at 1st grade and 4th grade due to increased enrollment. 2nd Grade is one student away from the administrative guidelines number to add a section. The next bullet addresses this number.
- Sections were added at 2nd and 3rd to allow for health and safety social distancing for full attendance at the start of the school year.

ROOSEVELT MIDDLE SCHOOL

2020-2021 Enrollment

As of: (7-9-20)

| GRADE LEVEL | NO. OF STUDENTS |
|-----------------------|--------------------|
| | |
| 5 th Grade | 185 |
| 6th Grade | 168 |
| 7 th Grade | 178 |
| 8 th Grade | 163 |
| TOTALS | 694 |