

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
NOVEMBER 2013**

| DESCRIPTION | AMOUNT |
|---|-------------------|
| CLASSROOM SUPPLIES | 1,740.69 |
| EQUIPMENT / FURNITURE - NON-DEPRECIABLE | 2,072.73 |
| EQUIPMENT / FURNITURE - CPC | 13,995.00 |
| GRANT - SALARIES - NON PAYROLL | 141,756.40 |
| GRANT - BENEFITS - NON PAYROLL | 41,785.79 |
| GRANT - OPERATING EXPENSES | 281.25 |
| GRANT - CAPITAL ASSETS | 292.07 |
| LOCAL TRAVEL | 688.43 |
| MEETINGS EXPENSE | 101.94 |
| OFFICE SUPPLIES | 7,662.98 |
| OTHER CONTRACT SERVICES | 131,503.85 |
| PARTICIPANT SUPPORT | 323.66 |
| POSTAGE | 132.77 |
| PROFESSIONAL DEVELOPMENT / TRAVEL | 15,356.97 |
| RENTAL - FURNITURE AND EQUIPMENT | 204.55 |
| SUPPORT SERVICES | 114,355.54 |
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| TOTAL | <u>472,254.62</u> |