



Decatur Independent School District
Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Update
Meeting Date: MAY-12-2025
Type of Item: ☐ Information ☒ Presentation ☐ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

The Decatur ISD's annual budget for 2025-2026 is from September 1, 2025 to August 31, 2026.

Note that some ISD's may have different fiscal years. However, the Decatur ISD's fiscal year coincides with the State's fiscal year.

The Administration will present budget development information for the 2025-2026 budget.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

Information Only

Administrative Recommendation:

Information Only

Contact Person(s)

Respectfully submitted,

Taylor Williams
Superintendent

Gary Micinski
Interim CFO