

FY25 Summer School Proposal:

When: June 9th-June 20th or June 16th-June 27th (looking at partial days - i.e. 8-11)

Location: MJHS

ROI: Students will take a STAR test at the beginning of the session and then again at the end in order to show progress in the skills taught. Classroom assessments will also provide a road map for learning, as well. STAR scores will be used from Fall of '25 to ensure that the summer slide did not occur as severely as students who did not attend the summer session. BOE Presentation by November board meeting.

Building Coordination: Deana and Jacque have not planned anything. Deana said she might be interested if approved but unsure as of now.

Why: The summer school program aims to address skill remediation and provide enrichment opportunities for students in grades 6-8. This initiative is designed to tackle chronic underperformance in specific areas of **math, reading, and writing**, as indicated by our student performance data.

By combining focused academic interventions with engaging enrichment activities, the program seeks to foster both academic growth and holistic development in a supportive and dynamic learning environment.

Program Overview:

The summer school program will operate on a **dual-track schedule**, balancing **skill remediation sessions** with **enrichment courses** that cater to student interests and promote social and emotional development.

1. Skill Remediation:

- Targeted instruction in math, reading, and writing, informed by individual performance data.
- Small-group settings for personalized learning experiences.
- Utilization of interactive and research-backed teaching methods to make learning engaging and effective.

2. Enrichment Courses:

- Topics may include:

- **Cooking and Nutrition:** Hands-on culinary skills and healthy eating education.
- **Sports and Physical Activities:** Team sports, yoga, and fitness challenges to promote physical well-being.
- **STEM Exploration:** Fun, project-based learning in science, technology, engineering, and math.
- **Arts and Crafts:** Creative outlets to inspire expression and innovation.

Expected Outcomes:

- Improved academic performance in math, reading, and writing, as measured by pre- and post-program assessments.
- Increased student engagement and enthusiasm for learning.
- Development of life skills and a greater sense of community among students.

Staffing:

- 30-50 Students: 3 Teachers; 1 Aide Total Cost: \$3,510
(Teacher* & Aide Cost)
 - 51-100 Students: 6 Teachers; 3 Aides Total Cost: \$7,530
(Teacher* & Aide Cost)
- *Includes one hour of plan per day*

Student Profile: Any student who is entering 6th grade to 8th grade. Will target our lowest performing students and plan to have parent meetings with those students in order to ensure enrollment.

Departments Needed: Transportation, building and grounds, health services (1 health aide)

Transportation Cost: \$50/student Maximum Cost: \$5,000

Snack/Lunch Cost: \$5/student/day Maximum Cost: \$5,000

Material Cost: \$10/student Maximum Cost: \$1,000

Health Aide Cost: \$750 Total Cost

Total Expense-ish: \$22,790 for 100 students