

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2017
March 2017

Grade Levels	Mar Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	FINAL EOY APU 1516
KG	548	0.998689052	547.28	1.00	547.28	555.82
HK	51	1.005659602	51.29	1.00	51.29	81.92
Gr 1-3	1942	0.995986532	1934.21	1.00	1934.21	1927.37
Gr 4-6	1755.8	0.981976373	1724.15	1.00	1724.15	1744.57
Gr 7-8	1161.01	0.967285672	1123.03	1.20	1347.63	1323.83
Gr 9-12	2733.75	0.939703241	2568.91	1.20	3082.70	3138.15
Sub-Total	8191.56				8687.26	8771.66
Other APU Generators						
	Mar Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	229	0.373799859	85.60	1.000	85.60	86.97
Early Childhood Details	Final Count	Mar 1 Count	Final PU			
13-14	368.00	223	83.09			
14-15	371.00	237	93.34			
15-16	367.00	244	86.97			
16-17*		229	85.60			
Resident Tuition**						
Resident Tuition Details	Total APU				34.88	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17*	34.88					
ALC**						
ALC Details	Total APU				258.79	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
Projected Total APU					8772.86	8858.63
Budgeted APU					8778.60	
Net					-5.74	

* Projected
** Included in Grade level projections
PU: Pupil Unit
APU: Average Pupil Unit
PUW: Pupil Unit Weight
EOY: End of Year