PAGE 1

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FLOWTHROUGH ONLY

ADJUSTMENT CHANGES INTENT/SCOPE OF

BUDGET PERIOD July 1, 2023

B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

A. CARRYOVER

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

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Fiscal Ye PRO(M YES O		2023-2024 No
то	June 30, 2	2024

DOC. ID:	6	5-24-34	
	D. TAX ID.: 85-6000-		
Please Ident	ify One:		
X	_ General Fund/Capital Outlay/Debt		
	Direct Grant		
	Flowthrough	43000	
	(P	rogram of Adm.)	
Name	ETN [DEBT SVCS	
Transportation	on (Local Board Only		
SELECT ON	E:		
	INITIAL BUDG.	(Flowthrough)	
	INCREASE		
X	_DECREASE		
	TRANSFERS		

	TOTAL FUN	DING AVAILA	BLE:		X DECREASE		
					TRANSFERS	}	
ENTITY NAM	IE:		ON MUNICIPAL SCHOOLS				
CONTACT:		Phyllis Timm		40			
TOTAL APPR	ROVED BUDG	GET (Flowthro	pugh) ROUND TO THE NEAREST I				
REVENUE	FUNCTIO	N/OBJECT	ROUND TO THE NEAREST I	JOLLAR	1		
AND FUND		IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		1978 Compilation:	SUB TOTAL	(\$21,288.00)	Total FTE		
		were authorized at		INDIRECT COST	\$0.00		
Board of Education			2/13/24	TOTAL	(\$21,288.00)	j	
			nderbudgeted", "insufficient budget", or "needed to close sheets of necessary	OUT			

JUSTIFICATION

FY22-23 CASH CARRYOVER

FUNCTION/OBJ

SC	CHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DA	ATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DA	ATE
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FUNCTION/OBJ

JUSTIFICATION

PAGE 1	STATE OF NEW M DEPARTMENT OF ED	ENCO	DOC ID: FED. TAX ID:	85-6000-130
Sulterif COMES (p.S. APPLICALABLE) a Common differention Nation B. Publication and Sure of the Sa	300 DON GASP SANTA FE, NM 875	AR 01-2786	Please Identity One: General Fun	d Capital Outlay/Debt
inemas mar \$1,000 in. Operational (non-anagerical)	BUDGET ADJUSTMENT	2022-2024	Direct Grant Flowthrough	
ADJUSTNENT CHANGES INTENTISCOPE (FLOWTHROUGH CHLY BLOGET PERIOD 144 1, 2 A CARRYOVER	OF PROCE M YES OR NO	No	Name -	(Program of Adm.)
A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE			SELECT ONE: NITIAL BUE NOREASE	IG. Producept)
TOTAL FUNDING AVAILABLE			DECREASE	
ENTITY NAME: FASSANGTON IS CONTACT: Bobbi Nimbond- TOTAL APPROVED BLDGET (Flowbrough)	UNCIPAL SCHOOLS TELEPHONE (505) 334-56	M0	- Moto	
REVENUE FUNCTION OBJECT AND FUND EXPENDITURE	BOUND TO THE MEANEST	PRESENT	AMOUNT OF	ADJUSTED ADDL
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FUNCTIONOBJ	JUSTIFICATION	FUNC	TIONOBL	JUSTIFICATION
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AGE 2	STATE OF NEW M	ENCO	noc in-	
MINIT COMES (IS APPLICALISED)	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	UCATION AR	Please Identity One:	85-6000-130
Germani diteration Notice Publication and from 91 the Size Proposed over \$1,000 in	SANTA FE, NM 875 BUDGET ADJUSTMENT		General Fun	d/Capital Outlay/Debt
persisted (non-energetoni)	Flocal Year		XX Rowhrough	(Program of Adm.)
DUISTHENT CHARLES INTENTSCOPE (LOWITHCOUGH (OBLY) LOGET PERIOD AND L. CARRONVER LOGATOWER TOTAL CURRENT YEAR ALLOCATION TOTAL FUNDING AVAILABLE	3F PROCE M YES OR NO		Name	
LIANGYOVER I TOTAL CURRENT YEAR ALLOCATION I ADMINISTRATIVE POOL ALLOCATION			NTAL BUD	IG. Franciscopi
TOTAL FUNDING AVAILABLE			NOREASE DECREASE TRANSFERS	
NETY NAME: FARMINGTON IS ONTACT: Both Navind	UNCPAL SCHOOLS			
OTAL APPROVED BUDGET (Flowbrough)	- 101.07/CNE.4505,324.00	20148	T	, ,
EVENUE FUNCTION/OBJECT NO FUND EXPENDITURE CODE FROM TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED ADDL BALANCE FTE \$0.00
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LPEROVENCENT .	DATE	ANLYST PROGRAM OF	RECOR	CATE
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AGE 3	STATE OF NEW M DEPARTMENT OF ED	EXICO	DOC. ID: FED. TAX ID:	85-6000-130
aller COMES pil. APPLICALALE) General Alleration Nation Publication and form \$1 (but for	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	AR 01-2786	Please Identity One: General Fun	d Capital Outlay Dabt
record coor \$1,000 in.	BUDGET ADJUSTMENT		Direct Grant	
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LOGET PERIOD 144.1.2 CARRYOVER TOTAL CURRENT YEAR ALLOCATION TOTAL FUNDING AVAILABLE			NOREASE DECREASE	
			TRANSFER	
NTTY NAME: <u>FARMINGTON IS</u> CINTACT: <u>Babbi Newtond</u> CITAL APPROVED BLDGET (Flowbrough)	TELEPHONE_(505) 334.00	140		
EVENUE FUNCTION/OBJECT NO FUND EXPENDITURE	BOOKS TO THE MEAREST	PRESENT	AMOUNT OF	ADJUSTED ADDL
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Compliance with Section 10 10-1 and 22-0-12 MMSA, 150 The requested Enalgetichanges were authorized at a se	cented	SUB TOTAL INDERECT COST	\$0.00 \$0.00	SO.00 Total FTE
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PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in

DOC. ID:		
FED. TAX II).:	35-6000-130
Please Identify One:		
	General Fund/Capital	Outlay/Debt
	Direct Grant	
	Flowthrough	
	(Progra	m of Adm.)
Name		
Transportati	on (Local Board Only	
SELECT ON	IE:	
	INITIAL BUDG.	(Flowthrough)
	NCREASE	
	_DECREASE	
	TRANSFERS	

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS			
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVED	BUDGET (Flowthrough)	·		

ROUND TO THE NEAREST DOLLAR

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Compliance with S	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes v	vere authorized at	a scheduled	INDIRECT COST	\$0.00	·	
Board of Educatio	n meeting open to	the public on:		TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

5	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT	D	ATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	D	ATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION