

**Budget Amendments for Board Approval**

**4/9/2009**

<b><u>Date of Request</u></b>	<b><u>Campus/Department</u></b>	<b><u>Administrator Requesting</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Amount</u></b>	<b><u>Reason</u></b>
2/24/2009	BCIS	Tedna Taylor	23-641100	13-611200	\$500.00	For substitutes for eight teachers to attend a 2 day Academy with Dr. Tim Westerberg.
			31-641100	13-611200	\$700.00	For substitutes for eight teachers to attend a 2 day Academy with Dr. Tim Westerberg.
3/2/2009	KMS	Sandra Chapa	13-611210	11-639510	\$254.00	To purchase supplies for the CTE Project Lead the Way program
			13-614100	11-639510	\$29.98	To purchase supplies for the CTE Project Lead the Way program
			13-614300	11-639510	\$17.61	To purchase supplies for the CTE Project Lead the Way program
3/5/2009	KMS	Sandra Chapa	13-611210	11-639510	\$500.00	To purchase supplies for the CTE program
			13-614100	11-639510	\$31.00	To purchase supplies for the CTE program
			13-614300	11-639510	\$18.00	To purchase supplies for the CTE program
			13-641110	11-639510	\$500.00	To purchase supplies for the CTE program
			13-641110	11-639510	\$500.00	To purchase supplies for the CTE program
3/6/2009	Planning, Demographics, & Security Department	Jeff Baker	41-639500	52-639600	\$9,000.00	For new security servers for access controls security systems
3/23/2009	Finance	Kristin Williams	53-611900	61-611900	\$60,726.00	To classify Media Coordinator position in correct function
			53-614100	61-614100	\$741.00	To classify Media Coordinator position in correct function
			53-614200	61-614200	\$3,060.00	To classify Media Coordinator position in correct function
			53-614300	61-614300	\$341.00	To classify Media Coordinator position in correct function
			53-614600	61-614600	\$354.00	To classify Media Coordinator position in correct function
3/23/2009	Finance	Kristin Williams	41-611900	52-611900	\$63,966.00	To classify Safety and Emergency Coordinator position in correct function
			41-614100	52-614100	\$903.00	To classify Safety and Emergency Coordinator position in correct function

			41-614200	52-614200	\$3,060.00	To classify Safety and Emergency Coordinator position in correct function
			41-614300	52-614300	\$359.00	To classify Safety and Emergency Coordinator position in correct function
			41-614600	52-614600	\$352.00	To classify Safety and Emergency Coordinator position in correct function
3/25/2009	WRES	Traci Bond	13-611200	11-611200	\$525.00	For substitutes while teachers are administering the Texas Reading exam.
			13-611200	11-639500	\$50.00	For instructional supplies.
			13-614100	11-639500	\$18.85	For instructional supplies.
			13-614300	11-639500	\$17.60	For instructional supplies.
			13-641100	11-639500	\$776.00	For instructional supplies.
			13-611210	11-639510	\$500.00	For bilingual instructional supplies
			13-614300	11-639510	\$35.00	For bilingual instructional supplies
			13-641100	11-639510	\$35.00	For bilingual instructional supplies
			13-641110	11-639510	\$1,000.00	For bilingual instructional supplies
3/25/2009	Special Services	Heather Hughes	11-611800	21-611800	\$1,061.59	For extra duty pay for the diagnosticians.
			11-611800	21-614100	\$39.65	For extra duty pay for the diagnosticians.
			11-611800	21-614300	\$15.85	For extra duty pay for the diagnosticians.
			11-611800	21-614600	\$143.30	For extra duty pay for the diagnosticians.
3/31/2009	Assessment	Amanda Barrios Harris	13-611200	31-623900	\$3,000.00	For the Education Service Center DMAC contract for assessment through Curriculum and Instruction.

**Budget Amendment E-Rate Revenue for Board Approval**

**4/9/2009**

3/24/2009	Technology	Joe Griffin	1999-R574928	51-625900	\$124,774.42	To budget both revenue and expenditure for the E-rate reimbursement for telephone expenses. This was previously treated as a direct reimbursement to the telephone expenditure report. Change in accounting method requested by external auditors.
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