

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2023

EXPENDITURES

Fund	2022-23 Budget	January 2023	2022-23 Year-to-Date	Remaining Budget	% Spent
General	37,190,159	3,578,836	18,514,811	18,675,348	49.78%
Food Service	1,766,912	149,311	884,757	882,155	50.07%
Community Service	1,643,530	150,108	889,104	754,426	54.10%
Debt Service	3,820,440	3,429,839	3,810,934	9,506	99.75%
	\$ 44,421,041	\$ 7,308,094	\$ 24,099,606	\$ 20,321,435	54.25%