BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	10/20/2025	
AGENDA ITEM:	Purchase 16 buses	
AGENDA LOCATION:	Information Only •	
PRESENTER TITLE & NAME:	Tommy Ledford, Ex. Director of Operations	
DEPARTMENT:	Transportation	

BACKGROUND INFORMATION

Our Transportation department has developed a route schedule for next year that accounts for projected growth, with a slight buffer to ensure adequate coverage. Based on their analysis, we will need to add 16 buses to our fleet for the 2026–2027 school year: Eight 77-passenger buses and two 14-passenger buses to support routes and six additional 77-passenger buses to accommodate trips associated with the new middle school. This increase will address both anticipated growth and the additional buses required to transport students currently served by SGC. We are planning to purchase 9 Thomas buses and 5 International buses. The two 14-p will be International.

BUDGETARY IMPACT & FUNDING SOURCE

The cost of these buses will be \$2,548,252. The funding will come from the 2022 bond

ADMINISTRATION RECOMMENDATION

(Only complete if it is a consent or action item)

MOTION

(Only complete if it is a consent or action item)

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



9 Thomas 77p = 1,485,000

5 International 77p = 820,570

2 International <u>14p = 242,682</u>

Total 2,548,252

Quotes for buses are

Manufacturer	77p per bus	14p per bus	Total cost for 14 (77p) & 2 (14p)	Estimated Arrival Date
International	164,114	121,341	\$2,540,278	02/01/2026
Thomas	165,000	123,000	\$2,556,000	03/01/2026
Bluebird	162,032	127,735	\$2,523,918	02/01/2026