

<b>2018 Junior High Baseball Expenses Proposal</b>					<b>Balance</b>
<b>Player Fees</b>	<b>18 Players</b>	<b>\$720.00</b>	<b>\$40 per player</b>		<b>\$720.00</b>
<b>Sponsor Banners</b>	<b>20 Sponsors</b>	<b>\$2,500.00</b>	<b>\$125 per sponsor for JH Season - will hang banner on fence at Kitchell Park</b>		<b>\$2,500.00</b>
<b>Diamond Club Membership</b>	<b>*Possibility starting a Diamond Club Membership to be a Non-for Profit Organization to be eligible for Wal-Mart Grant of \$2500 - See Attached Documentation</b>				
			<b>Total</b>		<b>\$3,220.00</b>
<b>Insurance</b>	<b>Diamond Bros</b>	<b>\$284.00</b>	<b>School Insurance Covers IESA</b>	<b>\$0</b>	
<b>Tournament</b>	<b>Raymond ?</b>	<b>\$100.00</b>			
<b>Umpires</b>	<b>\$50 per umpire x 2 = \$100 : 6 Home games = \$600</b>		<b>A game + Minimum 3 B innings \$70 each umpire</b>	<b>Total \$800</b>	
<b>Uniforms</b>	<b>18 Players</b>	<b>\$15 per jersey x 18 players = \$270 *Jerseys thru Spirit Products (Chicago, IL)</b>		<b>Total \$300</b>	
<b>Equipment</b>	<b>Games Balls &amp; Practice Balls</b>	<b>Baseball Express 3 dozen = \$135</b>		<b>Total \$150</b>	
<b>Equipment</b>	<b>Helmets, Bats, Catchers Equipment</b>	<b>\$200 Limit each year</b>		<b>Total \$200</b>	
<b>Field Maintenance</b>	<b>Drag Field \$15 per time x 6 = \$90 + Lime chalk \$7/bag = \$14 (\$90 + \$14 = \$114) *6 home games plus 2x for practice</b>			<b>Total \$120</b>	
<b>Coaching Salary</b>	<b>2.5% x School Base Salary 2018 of \$36,045.84= \$901</b>			<b>Total \$900</b>	
<b>Miscellaneous</b>	<b>Diamond Club Stickers purchase, miscellaneous purchases \$100</b>			<b>Total \$100</b>	
			<b>Total \$2570 in Expenses for Year</b>		

# Pana Baseball Pledges 2018

Sponsor Name	Name	Address	Phone #	Email	Donation Amount	High School Donation
1) B & K Construction	John Karbach				\$100.00	
2) Tres Compadres					\$100.00	
3) Lilly Pads					\$100.00	
4) Rehabcare	Mamie Cambell		217-823-1460		\$100.00	
5) B&R Marine		Taylorville			\$125.00	\$25.00
6) Credit Union						
7) Power Outlet Source	Matt Beyers				\$100.00	
8) McAfee Insurance					\$75.00	
9) People's Bank					\$125.00	\$25.00
10) First National Bank					\$125.00	\$25.00
11) Locked & Loaded					\$125.00	\$25.00
12) TAP Business Systems/Rose City Printing					\$125.00	\$25.00
13) Azteca Mexican Restaurant					\$125.00	\$25.00
14) Koonce Insurance					\$125.00	\$25.00
15) Pana Community Hospital	Melissa Rybolt		562-6379 (Office)	<a href="mailto:mrybolt@panahospital.com">mrybolt@panahospital.com</a>	\$125.00	\$25.00
16) Beyers Farm	Brett & Todd Beyers		217-745-2290		\$100.00	
17) Pizza Man						
18) Sculptor II	Mark Spinner		562-2805		\$100.00	
19) Hilton Plumbing	Sara Coleman	103 W. 2nd St			\$125.00	\$25.00
20) Brian Czaikowski	Self Donation		217-246-6128		\$75.00	
21) Country Financial	Eric Kingery				\$125.00	\$25.00
Maybe's - Roadrunner, Myers Service, Country Financial, Brunner Auto Supply, Holthaus Appliance : Revisit - American Family, State Farm, Bob Ridings, Nohren's Hardware NO's - Wehrle, Countryside Campers, Pana Bowl, Tan Lines						
Total					\$2,100.00	\$250.00

\$2,350.00

# PANA JUNIOR HIGH PANTHERS BASEBALL

<u>Name</u>	<u>#</u>	<u>Grade 2018</u>
<i>Brant Bowker</i>	1	8th
<i>Brayden Bennett</i>	2	8th
<i>Joel Deere</i>	3	8th
<i>Colten Finley</i>	4	7th
<i>Elijah Lindsay</i>	5	7th
<i>Logan Sims</i>	6	7th
<i>Jacob Swenney</i>	7	7th
<i>Evan Swisher</i>	8	8th
<i>Camren Cook</i>	9	7th
<i>Chris Logston</i>	10	8th
<i>Ryan Karbach</i>	11	7th
<i>Brayden Anderson</i>	12	8th
<i>Blayne Pope</i>	13	7th
<i>Bo Hilbert</i>	14	8th
<i>Noah Bray</i>	15	8th
<i>George Kennedy</i>	16	7th
<i>Cole File</i>	17	8th
<i>Dawson Kinsey</i>	1	6th
<i>Brayden Carlson</i>	2	6th
<i>Tyler Beyers</i>	3	6th

*Colors - Orange/Blue*  
*Mascot - Panthers*

# 2018

**Pana Junior High Softball Estimated Budget (15 Games Est.)**

	<b>Games</b>	<b>Cost</b>	<b>Total</b>
<b>Umpires (2 per home game)</b>	7	\$130.00	\$910.00
<b>Coaches Fee (1 paid head coach)</b>	15	\$900.00	\$900.00
<b>Equipment/Supplies (use high school field supplies and order IESA softballs)</b>	7	\$200.00	\$200.00
<b>Uniforms (15 players estimated) dri-fit jersey top and solid color pants</b>	15	\$40.00	\$600.00
<b>Miscellaneous (scorebook, lineup cards)</b>		\$50.00	\$50.00
<b>Players supply their own bags, gloves, bats, helmets</b>			
<b>Total</b>			\$2,660.00
<b>Total/ Player</b>			\$177.33

# PANA PANTHERS JUNIOR HIGH BASEBALL & SOFTBALL

## 2018 JH Baseball Information

### • Umpires

•Fee: \$50 per game x 2 umpires = \$100/game or \$75 for Doubleheader

### •Field Maintenance

•Will need personnel to maintain fields (\$15 per dragging of field x 8 times = \$120)

: Nick Kroenline

•Cost of lime for fields : \$7 per bag (50 lbs) (2 bags per year) (\$14 total)

### •Players

•Open to all 7<sup>th</sup> and 8<sup>th</sup> grade students from Public and Sacred Heart

•If needed, will extend into 6<sup>th</sup> grade for additional players

### •School Contacts

•Effingham St. Anthony - Kevin Palmer, T-town - Pat Drees, CHBC - Carolyn Wendte,  
Raymond - Josh Stone, Greenville - Parker Manhart

### •Equipment

•Baseballs - May only need limited balls

•Practice Balls: \$45 per dozen x 2 = \$90 on baseballs per year

•Game Balls: \$45 per dozen = \$45 total

•\$135 total for balls

### •Bats

•\$250 budget per year on bats (May not even be needed)

### •Catcher's Equipment

•\$200 budget for 2018 season

•Equipment Costs = \$135 + \$250 + \$200 = \$585

### •Player's Cost

•\$55 for 2018 Season

•Uniforms: \$15 per player (Prices from Spirit Products, Chicago, IL) - Sean Kiley

•Umpires \$15 per player (i.e., 12 players x \$15 = \$180)

•Equipment \$25 per player (i.e., 12 players x \$25 = \$300)

### •Coaches Fee

•2.5% of Teacher Base Salary of 2017-2018 is \$36,045.84 = \$900 for  
Head Coach Salary

# PANA PANTHERS JUNIOR HIGH BASEBALL & SOFTBALL

## **2018 JH Baseball Information**

### **• Fundraisers Options**

#### **•Diamond Club**

- \$10 year membership (Need stickers made for cars - Small fee: Will need committee members to help organize Diamond Club)**
- Sponsor a Home Game (\$50 per game)**
- 50 / 50 Raffle Drawing**
- Hit-A-Thon Baseball Fundraiser (Made \$1400 last year w/ HS team)**

**•Banners for Outfield Fences (\$100 sponsor sign to hang up during baseball season for 2 year contract) Banner signs will be 2 ft. by 4 ft. long**

**2018 Season Sign-up (5<sup>th</sup> Grade to 7<sup>th</sup> Grade)**

1. Izzy Reed
2. Ayda Coleman
3. Bailey Kinsey
4. Claire Kuhn
5. Elly Kime
6. Carli Born
7. Madison Eilers
8. Legacy Ballew
9. Paige Morrell
10. Journie Jones
11. Aubrea Rhodes
12. Bailey Carnahan
13. Madison Clark
14. Jaylen Roswell
15. Haleigh Brown
16. Olivia Keller
17. Jenna Hadowsky
18. Carter Manuel
19. Bre Stalets
20. Brenna Kamali
21. Myranda Kloever
22. Victoria Decker
23. Olivia Anderson
24. McKea Rhoades
25. Tori Smith
26. Breanna Houseman
27. Hayleigh Manuel
28. Alyssa Cothorn
29. Lexi Coleman

### **Potential Games (Local Schools)**

1. Shelbyville
2. Effingham
3. Teutopolis
4. Altamont
5. Beecher City
6. Findlay
7. Mulberry Grove
8. Ramsey
9. Pawnee
10. Buffalo Tri-City
11. Warrensburg-Latham
12. Meridian
13. Mt. Olive
14. Raymond-Lincolnwood
15. Effingham St. Anthony
16. Maroa-Forsyth
17. Rochester
18. Sullivan
19. Mt. Zion
20. Nokomis
21. Morrisonville
22. Edinburg
23. Windsor
24. St. Elmo
25. Sangamon Valley
26. Springfield Area
  - a. St. Agnes
  - b. Little Flower
  - c. Christ the King
  - d. Various Other Junior Highs within Dist.186

### **Potential Fundraising Ideas**

- Raffle
- Car wash
- Hit-a-thon
- Cookout
- Bake sale/ rummage sale
- Cash donation



## Community Grant Guidelines

### Overview

- Community Grants range from a minimum of \$250 to the maximum grant of \$2,500.
- Organizations must submit an [online application](#) to be considered for funding.
- The 2017 grant cycle begins **Feb. 1, 2017** and the application deadline is **Dec. 31, 2017**.
- Applications may be submitted at any time during this funding cycle. Please note that applications will only remain active in our system for 90 days, and at the end of this period they will be automatically rejected.
- Organizations may only submit and/or receive 25 applications.

### Eligibility Checklist

Organizations applying must meet the one of following criteria:

- An organization holding a current tax-exempt status under Section 501(c)(3), or (19) of the Internal Revenue Code, listed on the IRS Master File and conduct activities within the United States;
  - Excluding nationally sponsored organizations: American Cancer Society, American Diabetes Association, American Heart Association, Children's Miracle Network and United Way
- A recognized government entity: state, county, or city agency, including law enforcement or fire departments, that are requesting funds exclusively for public purposes;
- A K-12 public or private school, charter school, community/junior college, state/private college or university; or
- A church or other faith-based organization with a proposed project that benefits the community at large such as food pantries, soup kitchens, clothing closets, etc.

### Areas of Funding

There are 8 areas of funding for which an organization can apply. Please review the areas listed below to ensure your organization's goals fall within one of these areas.

- Hunger relief and healthy eating: Providing Federal or charitable meals/snacks for low income individuals and families in the United States
- Health and human service: Providing medical screening, treatment, social services, or shelters for low income individuals and families in the United States
- Quality of life: Improving access to recreation, arts or cultural experiences for low income individuals and families in the United States
- Education: Providing afterschool enrichment, tutoring or vocational training for low income individuals and families in the United States
- Community and economic development: Improving local communities for the benefit of low income individuals and families in the United States
- Diversity and Inclusion: Fostering the building of relationships and understand among diverse groups in the United States