

**Red Wing Public Schools**  
**2451 Eagle Ridge Drive**  
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### **School Board Meeting Agenda Item**

Topic: RW Long-Term Facilities Maintenance Plan  
Contact(s):  
Presenter(s): Lisa Rider, Director of Finance and Operations  
Alan Gaylor, Buildings & Grounds Director

#### Nature of Action Requested by Board

Board action	<input checked="checked" type="checkbox"/>
Board information or scheduled report	<input type="checkbox"/>

#### Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. LTFM plans show estimated costs for projects in categories that qualify for LTFM funding. Red Wing's plan assumes flat state funding and the impact of declining enrollment.

LTFM Plan within the General Fund  
Annually about \$785,000  
H&S of about \$220,000  
General repairs and maintenance district wide of \$200,000  
Subtotal of \$420,000 which leaves approximately \$365,000 for projects

<u>Year</u>	<u>Project</u>
FY26	Sealcoating
FY27	Sealcoating and HVAC as needed
FY28	HS HVAC
FY29	PI Arena Roof
FY30	HVAC/Boiler needs
FY31	Windows and Sills
FY32	Sealcoating
FY33	HVAC/ Boiler needs
FY34	Tennis/Track Surfaces

The above will shift as needs shift, but is a guideline for use in determining use of LTFM funds for projects.

#### Recommendation

I move to approve the Resolution Approving School District No. 256 Long-Term Facility Maintenance Ten-Year Plan.