



# Board Workshop

Thursday, January 22, 2026



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# Timeline to May 2026 Bond



## May 2026 Election Timeline - Bond Refinement



We are here.



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# Community Feedback & Data Reviewed



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# Data Gathering - Summary

- **November 5** - Debrief with PAC
- **November 17** - Debrief with Cabinet & VLK
- **November 18** - Debrief with District Leadership Team
- **November 21** - Launched Community Survey
- **December** - Board Follow Ups with 80 Constituents
- **December 11** - Meeting with Bond Community Group
- **December 12** - Meeting with Superintendent Advisory Committee
- **December 16** - Meeting with District Advisory Committee
- **January 12** - Board Workshop
- **January 13** - Meeting with Huckabee



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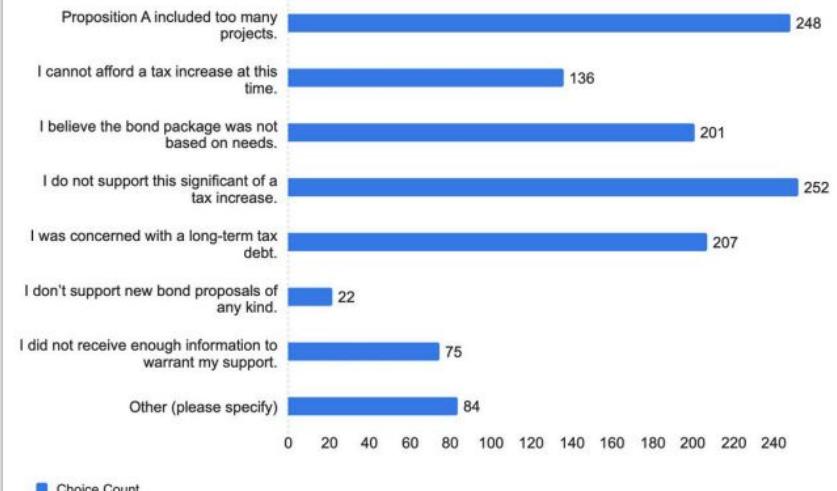
# SURVEY RESULTS

## Top Responses from those Who Voted AGAINST:

- Prop A included too many projects
- Tax increase that was too high, concern about long-term tax debt
- Bond package was not based on needs

Q6 - What were your main reasons for being against the bond? (check all that apply)

375 Responses



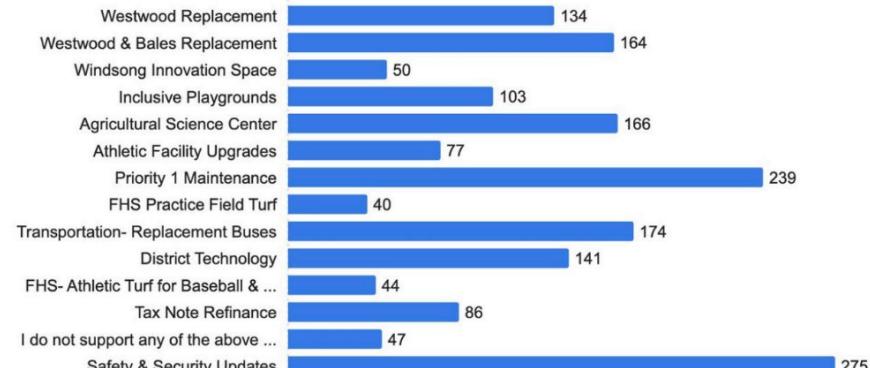
# SURVEY RESULTS

## Top Responses for Future Bond Support:

- Safety & Security Updates
- Priority 1 Maintenance (Critical Infrastructure/Lifecycle Replacements)
- Buses
- Agricultural Science Center
- District Technology
- Replacement Campus

Q13 - Please select the project(s) below that you would support in a bond proposal. (Check all that apply)

464 Responses



■ Choice Count

# Bond Projects for Your Consideration



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# Project Overview

Project	Anticipated Completion	Budget
Westwood Replacement	August 2029	\$43,000,000
Critical Infrastructure/Lifecycle Replacements and Safety & Security	2026-2029	\$20,000,000
Buses	2027	\$1,800,000
Land	TBD	\$3,000,000
New Agricultural Science Center - Phase 1	2028	\$15,200,000
Technology	2026-2029	\$2,000,000
<b>TOTAL</b>		<b>\$85,000,000</b>

Programming and project scope continues to be reviewed by FISD and Huckabee.  
Budgets are subject to change to adjust for changes in scope and schedule.



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# Westwood Replacement



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# Westwood Replacement - Conceptual Location



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# Critical Infrastructure & Lifecycle Replacement

## FOCUS ON:

- **Most immediate needs** due to aging facilities and building systems.
- Equipment **replacements critical to the operation** of a safe learning environment. Every campus throughout the District to be impacted.
- Examples:
  - Replace existing roofs that have reached their end of life
  - Provide new fire alarm systems throughout the District with new voice evacuation system
  - Replace public address systems
  - Replace air-cooled chillers at several campuses that have reached their 20+ year lifecycle



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# Critical Infrastructure & Lifecycle Replacement

Continued...

- Replace hot water pumps and gas boilers at Annex
- Replace interior light fixtures with new LED fixture to reduce operating cost throughout the District
- Replace outdated access control systems at various campuses for enhanced security
- Remove and replace original damaged cast iron water piping with new PVC piping at FHS
- Provide new fire sprinkler system at Admin Bldg
- Renovate student restrooms to meet ADA requirements
- Purchase 10 new buses



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# Agricultural Science Center



**FRIENDSWOOD ISD**

*Campus of Agricultural Science Center Site Rendering 1 - June 2024*

## PROPOSED FACILITY IMPROVEMENTS

- 1 EXISTING BUILDING**
  - SHOP
  - FUTURE AD MECHANICAL
- 2 POULTRY EXTENSION**
  - 32 BROILER CAGES
  - TACK
  - STORAGE
  - COVERED STORAGE AND PARKING
- 3 PROPOSED BUILDING**
  - ENTRY ATRIUM
  - CLASSROOM
  - OFFICE
  - SERVING KITCHEN
  - RESTROOMS / LOCKER ROOMS
  - STORAGE
  - SHEEP & GOAT PENS
  - SWINE PENS
  - CATTLE PENS
  - SHOW RING & BLEACHERS
  - GROOMING ROOM
- 4 OUTDOOR PLAZA**
- 5 OUTDOOR GOAT TRACK**
- 6 CORRAL**
- 7 2.75 ACRE PASTURE**
- 8 HAY STORAGE**
- 9 GREENHOUSE**
- 10 HEAD HOUSE**
- 11 PLANTING BEDS**
- 12 APIARY / BEEKEEPING**
- 13 ORCHARD**
- 14 CHICKEN COOP & RUN**
- 15 RAINWATER COLLECTION CISTERNS**
- 16 PARKING**
  - 159 SPACES
- 17 OVERFLOW / TRAILER PARKING**
  - 50 OVERFLOW PARKING
  - 16 TRAILER PARKING
- 18 ROLL-OFF DUMPSTER**

# Agricultural Science Center



**Keep**



**Reduce**



**Remove**



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# Technology

## District-Wide Infrastructure Replacements

- Student Data and Finance Management Systems
- Off-site backup storage
- Phone system
- Time clocks
- Servers
- Fiber

*These updates and replacements ensure reliable connectivity, modernize infrastructure to support all campus network needs, and protect sensitive student and financial data.*

## Campus & Department Instructional, Safety, & Network Needs

- Student Devices
- Instructional lifecycle replacements - i.e. projectors, interactive panels or large TVs
- Wireless Access Points
- AV upgrades including sound and security camera systems

*These updates and replacements allow students and staff to have access to appropriate, reliable technology devices such as laptops, projectors, and interactive panels that support learning, communication, collaboration, and innovation.*

# Comparison to November 2025 Proposal

## Proposition A: General (\$154.75 \$67.8 Million)

- **Westwood & Bales Replacement Campus**
- Priority 1 Maintenance Upgrades **Critical**
- Infrastructure and Immediate Lifecycle Replacement Needs (includes buses and safety & security)**
- Career and Technology Education Expansions and Upgrades
- UIL Extracurricular Program Upgrades
- Safety & Security Improvements**
- Transportation Safety Upgrades – Including New Buses
- Inclusive playgrounds

## Proposition B C: Technology (\$2 Million)

- District-wide upgrade of the student data and finance management systems
- Off-site backup storage
- Replacement and refresh of on-campus technology infrastructure

## Proposition B (\$15.2 Million)

### Agricultural Science Center - Phase 1

## Proposition C: Athletic Fields (\$4.25 Million)

- Softball and Baseball Field Upgrades
- Practice Turf Upgrades at Friendswood High to be used by Fine Arts and Athletics

## Proposition D: Tax Note Refinance (\$4 Million)

- Issue \$4,000,000 in bonds to refinance Friendswood ISD's Maintenance Tax Notes. This is similar to refinancing a home loan. The refinancing will be paid back over time.



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# 3 Propositions



## Prop A

*Academic Facilities, Safety & Security,  
Infrastructure & Lifecycle Replacements*



## Prop B

*Agricultural Science Center*



## Prop C

*Technology*



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		<b>TOTAL</b>	<b>\$85,000,000</b>

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# Tax Impact of \$90M Bond

- Maximum estimated increase to I&S tax rate = \$0.0513
- Estimated I&S tax rate = \$0.2944
- Projected impact on a \$500,000 home:  
\$184.68/year or \$15.39/month\*

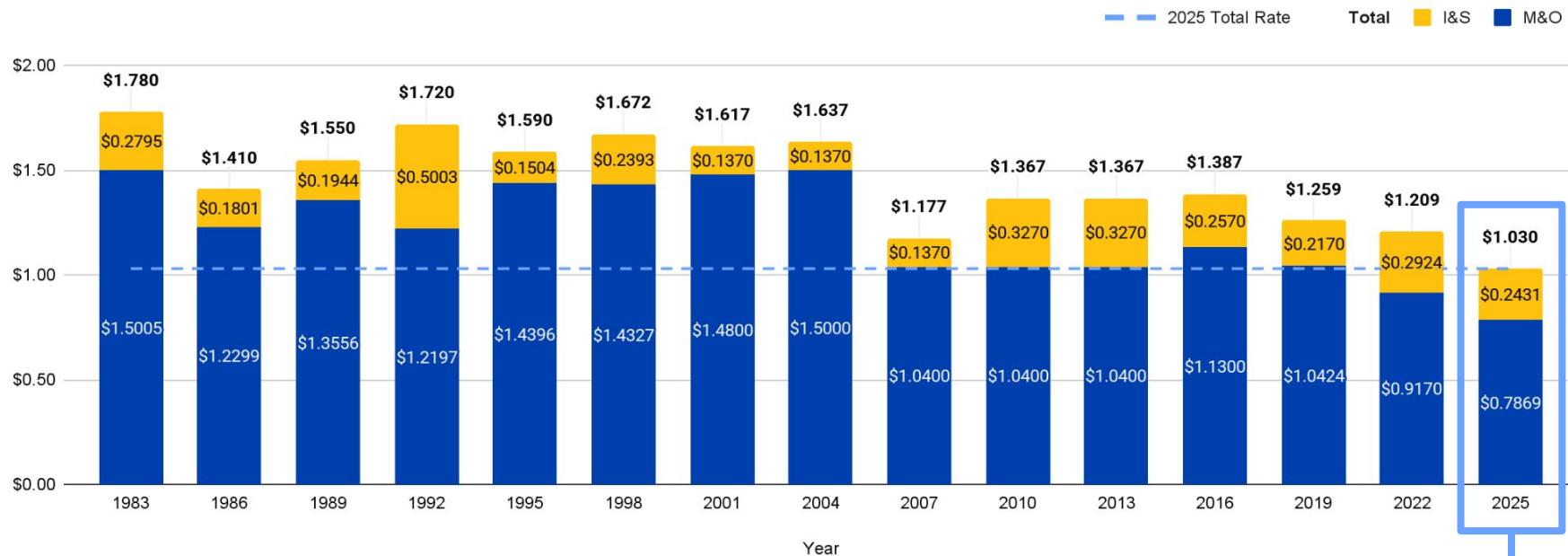
\*assumes \$140,000 homestead exemption



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# Tax Rate History

Friendswood ISD Tax Rate History



FISD is operating at the lowest tax rate in 40+ years.



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# Discussion

- Do these projects reflect community feedback?
- Do these projects reflect our most immediate, critical needs?
- Do you need any additional clarification on the changes to scope, schedule, and budget?
- Does the proposed proposition structure reflect community feedback?
- What further direction do you have on these priorities?



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# Discussion

- Athletics & Field Turf
- Science Labs / Library Spaces
- Inclusive Playgrounds
- Maintenance Tax Note Refunding



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