

# Executive Summary

Prepared for Board of Trustees Meeting  
Tuesday, September 11, 2012  
Update on Discussions with North Central Texas Council of Governments

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## **Board Goal:**

- IV. Parent & Community Involvement... In the pursuit of excellence, the district will:
- work continuously with the community in planning and facility development
- VI. Growth & Change ... In pursuit of excellence, the district will:
- review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community

## **Purpose of Report:**

Provide the Denton ISD Board of Trustees with an update on continued discussion with the North Central Texas Council of Governments (NCTCOG).

## **Objectives:**

- Provide a review of previous meetings with NCTCOG
- Update the Board on Routes to School Plan
- Describe funding commitment for sidewalks at two Denton ISD elementary schools (Pecan Creek ES & Woodrow Wilson ES)
- Provide a tentative timeline of sidewalk projects
- Describe collaborative efforts between Denton ISD & other governmental entities.

## **Operational Impact:**

The City of Denton is requesting that Denton ISD pay for half of the matching fund cost of the two sidewalk projects. NCTCOG will allocate 80% of the cost (\$376,896.00) with 20% matching funds (\$94,224.00). If Board agrees, City of Denton & Denton ISD will contribute 10% each (\$47,112.00). Total project cost is budgeted at \$471,120.00

## **Results:**

These two sidewalk projects are part of a larger plan to provide better routes to Denton ISD schools and facilities. Also, continued collaboration between governmental entities helps to investigate ways to allocate resources to the benefit of all constituents.

## **Other Options:**

NA