

## December 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3-4
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.2 Clean Financial Audit			5-6
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			7-8



Above Goal



At Goal



Near Goal



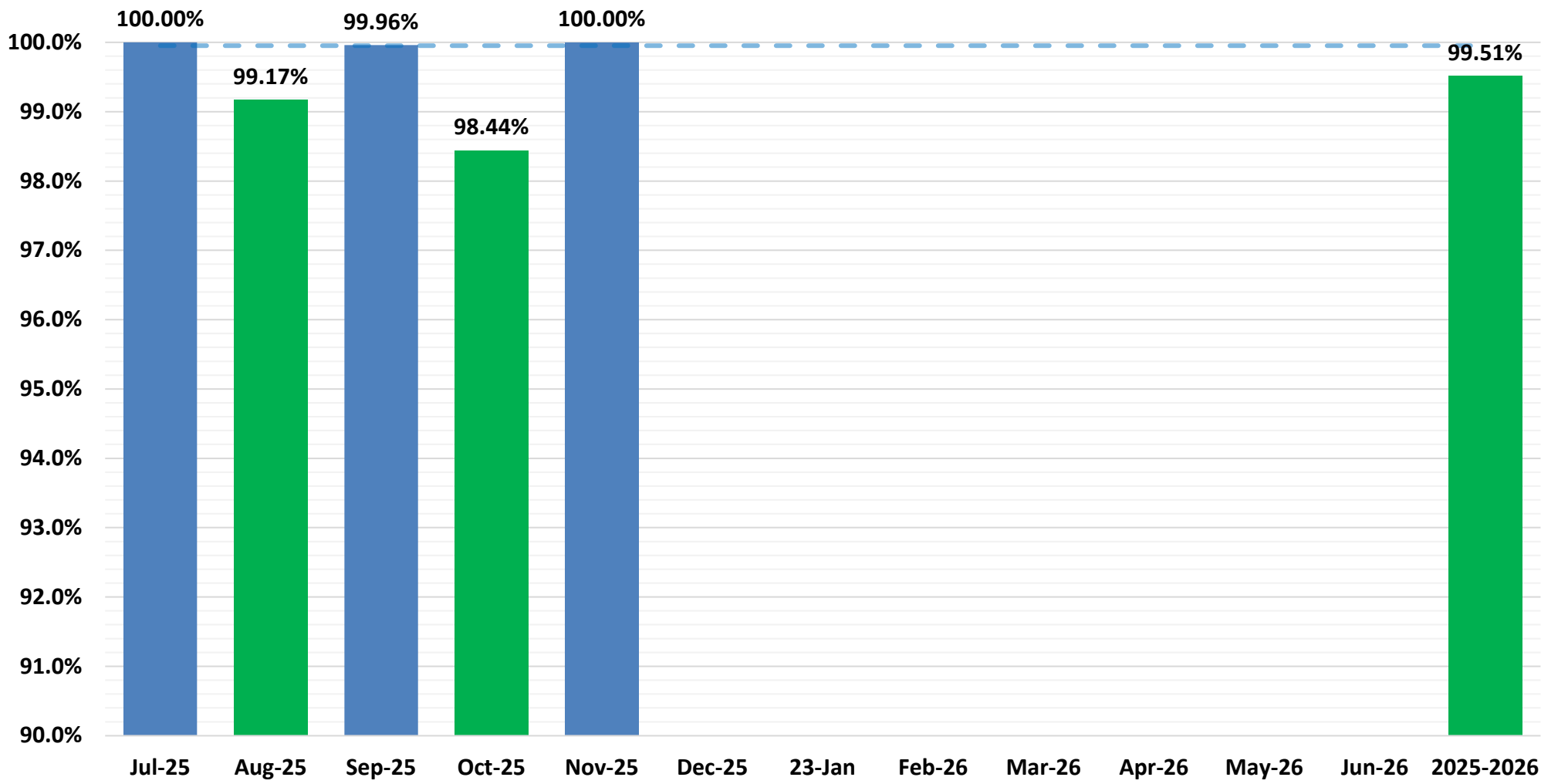
Below Goal

# EC Accountability

## December 2025

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Technology – Focus on Excellence and Equity in Technology		4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points								Mrs. Shawntee’ Cowan				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

# 4.1 % of Critical Systems Scheduled Uptime



➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

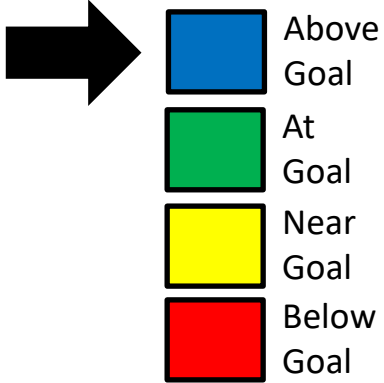
**Status for this Measure**

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

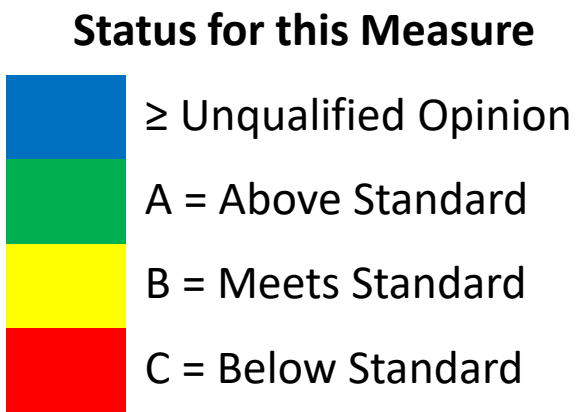
Goal: ≥ 99.95%

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest Rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel								Mrs. Michele Trongaard				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST		Mrs. Trongaard		X										
8.2 Clean Financial Audit		Mrs. Trongaard				X								
8.3 Trainings Provided to District Personnel		Mrs. Trongaard										X		

# 8.2 Clean Financial Audit (Unqualified Opinion)

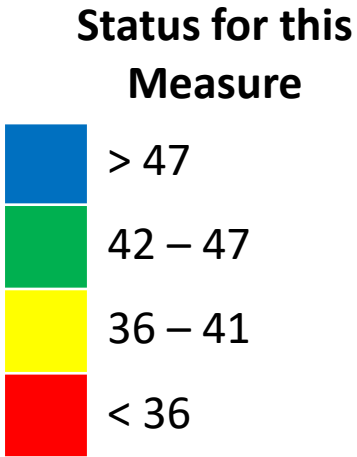
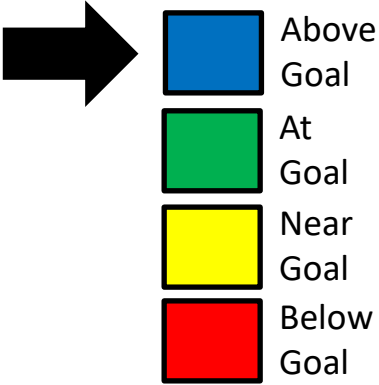
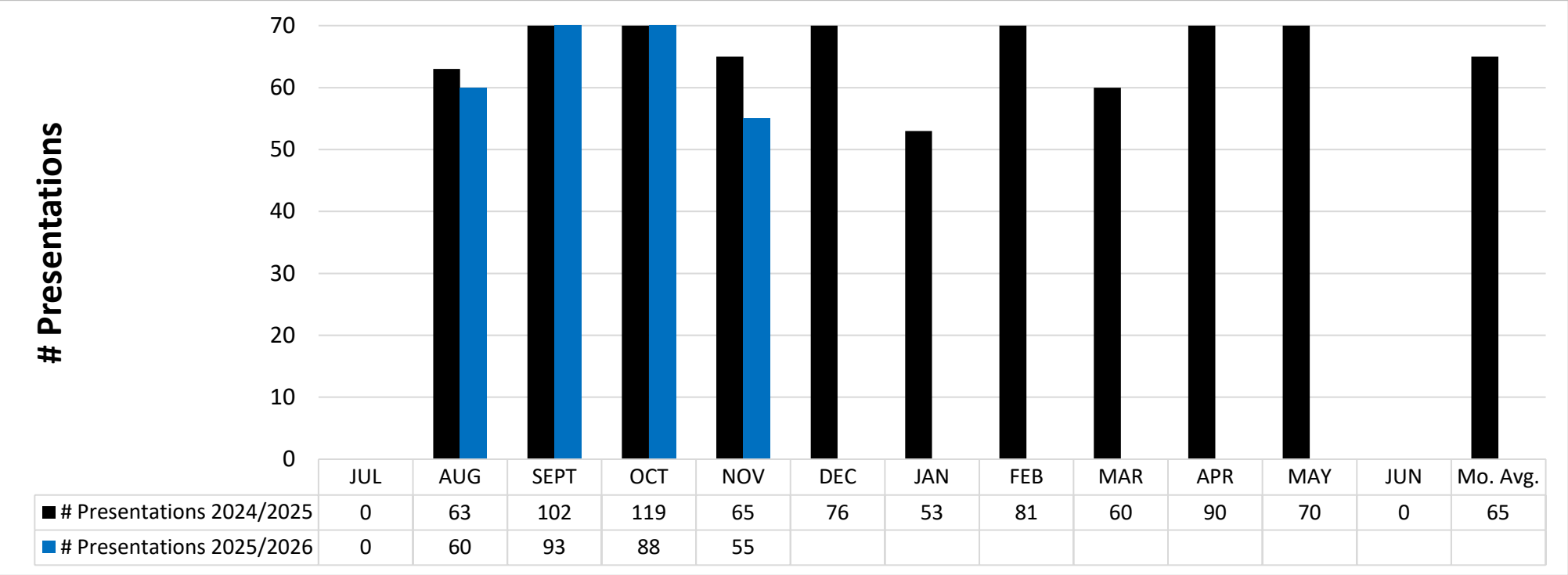


- The Annual Comprehensive Financial Report of the Mansfield Independent School District provides an overview of the District’s governmental activities. The District is required to undergo an annual single audit in conformity with the provisions of the Single Audit Act of 1996 & the United States Office of Management & Budget Uniform Guidance. The ACF Report was presented at the December 16, 2025 Board Meeting.
- Mansfield ISD received the Certificate of Excellence in Financial Reporting from GFOA and ASBO.
- The Business Services & Finance Department will continue to follow and implement financial management procedures within the department & continue to provide ongoing training to other departments & campus personnel in efforts to maintain the highest rating possible.



Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Safety and Security		9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards								Chief Greg Minter Mrs. Britney Fortner				
Leading Indicator Measure		Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits		Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards		Chief Minter					X							

# 9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.