

ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR												
As of the Start of the Month												
GRADE	2025-26 Projection	Jul 30	Aug 14	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	100	108	113	113	115	115						
1	120	129	130	129	128	128						
2	134	142	144	146	147	145						
3	135	133	135	136	136	136						
FES	489	512	522	524	526	524	0	0	0	0	0	0
4	127	129	130	132	132	132						
5	162	162	163	161	164	165						
6	141	148	146	149	150	149						
7	155	173	173	174	171	171						
8	152	163	163	160	160	161						
FIS	767	775	775	776	777	778	0	0	0	0	0	0
9	157		155	152	147	146						
10	136		138	136	132	131						
11	147		152	149	145	145						
12	141		145	148	149	148						
FHS	580	0	590	585	573	570	0	0	0	0	0	0
	1836	1287	1,887	1885	1876	1872	0	0	0	0	0	0
REDUCTIONS												
PSEO (loss)	-24			-30.6	-32.40	-32.40						
ALC (loss to Joint Powers)				-15.88	-16.25	-16.73						
Other/ PT												
FHS Current	556	0	590	538.52	524.35	520.87	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT ACTUAL	1812	1287	1,887	1838.52	1,827.35	1,822.87	0.00	0.00	0.00	0.00	0.00	0.00
ALC (aid return at end of year)				15.4	15.76	16.22						
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments												