

2025 Bond Cost Information
Prepared for May 19, 2025

TGES	SD Estimate 10/8/24	DD 1-10-2025	GMP 4-17-2025	GMP 5-2-2025	
Construction CR Addition	\$19,223,054	\$24,968,884	\$34,491,952	\$34,217,311	GMP
Construction: Library Reno	\$2,259,321	\$5,190,938	\$0	\$0	included in GMP
Construction: Admin Addition	\$4,850,540	\$0	\$0	\$0	included in GMP
Construction: Café /Corridor Expansion	\$2,741,611	\$0	\$0	\$0	included in GMP
Construction: Admin/Corridor Renovation	\$1,643,674	\$0	\$0	\$0	included in GMP
Construction: Cap Improvements	\$4,990,302	\$4,660,487	\$0	\$0	included in GMP
Construction: SPED Renovations	\$669,930	\$0	\$0	\$0	included in GMP
Architect	\$1,636,490	\$1,527,422	\$1,504,437	\$1,485,212	Total includes reduction from 2023 Design Fees
FFE	\$2,546,490	\$2,437,422	\$2,414,437	\$2,395,212	
Infr and Fees	\$1,091,353	\$1,044,609	\$1,034,759	\$1,026,519	
Contingency	\$1,091,353	\$2,914,356	\$3,298,534	\$3,619,864	
Total	\$42,744,118	\$42,744,118	\$42,744,118	\$42,744,118	
					\$910,000