

PPRT (Fund 10-90)									
Month	FY22	FY23	FY24			FY25			
			FY24	DIFF	Forecast	FY25	DIFF	% Change	Forecast
July	523,140.62	990,579.15	995,004.11	4,424.96	6,333,644.00	643,968.65	(351,035.46)	0.65	2,687,997.12
Aug	66,526.62	113,094.12	160,421.10	47,326.98	6,601,144.99	120,112.93	(40,308.17)	0.75	2,746,545.76
Sept	-		-						
Oct	871,621.79	1,334,246.74	824,719.83	(509,526.91)	5,121,480.31	491,096.62	(333,623.21)	0.60	2,632,675.51
Nov	-								
Dec	180,862.84	436,938.32	255,952.48	(180,985.84)	4,904,471.88	153,642.41	(102,310.07)	0.60	2,616,699.82
Jan	663,733.77	963,847.81	565,988.86	(397,858.95)	4,602,720.56	407,805.43	(158,183.43)	0.72	2,692,606.96
Feb	-								
Mar	869,248.90	477,468.00	333,764.24	(143,703.76)	4,581,148.45				
April	1,027,632.23	758,557.25	297,695.87	(460,861.38)	4,266,265.01				
May	1,375,849.85	1,230,745.77	719,711.87	(511,033.90)					
June									
Total	5,578,616.62	6,305,477.16	4,153,258.36	(2,152,218.80)		1,816,626.04			

FORECAST - % Last Year	
FYTD Collected	1,816,626.04
Last Year Equivalent	2,802,086.38
Percent Gained FY24	0.65
Last Year =	4,153,258.36
Forecast =	2,692,606.96