



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

2G. **Action**

Date: May 23, 2005

SUBJECT: APPROVAL OF POSITIONS 2005-2006

BOARD GOAL: Personnel

FISCAL NOTE: 2005-2006 General and Federal Funds

The recommendation is to approve funding for paraprofessional and auxiliary staffing needs beyond the staffing plan. This authorization will allow administrators/principals/supervisors to fill the expected district needs in a timely manner.

<u>Positions</u>	<u>Estimated Cost</u>
Paraprofessionals	\$242,868
Auxiliary	\$187,600

The recommendation is to approve funding for additional ESL teaching positions. This authorization will allow the district to proceed with providing instruction for LEP students on their home campus.

<u>Positions</u>	<u>Estimated Cost</u>
4.5 Teachers	\$198,000
Minus savings from transportation costs	<u>\$138,000</u>
	\$ 60,000

The recommendation is to approve funding to allow the district to enter into an agreement with Communities in Schools to provide a social worker for the Fossil Ridge feeder pattern, housed at Fossil Hill Middle School, to be funded 50% by Keller ISD.

<u>Position</u>	<u>Estimated Cost</u>
.5 Social Worker	\$ 27,000

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The administration recommends that the Board of Trustees approve the funding for the requested positions as presented.

Respectfully submitted,

Penny Benz
Asst. Superintendent of Human Resources