

KELLER INDEPENDENT SCHOOL DISTRICT
2010 - 11
PROPOSED STAFFING PLAN
Intermediate/Middle School (Grades 5-8)

POSITION	CAMPUS SIZE (Basic Staffing)	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Principal	1			
Assistant Principal	1	1		
Librarian/Media Specialist	1			
Academic Associate	1			
Counselor	1	1		
Registered Nurse	1			
Technology Integration Coach	1			
Classroom Teachers	1:26			
<u>Specialty Teachers</u>				
Art Teacher	1			
Band Teacher	1.5			
Choir Teacher	1			
P.E. Teacher	1			
Intervention Support Teacher (Reading)	^			-
Intervention Support Teacher (Math)	^			
ESL Teacher*	0.5			
GT Teacher*	0.5			
Co-Curricular Teacher	1			
<u>Special Education</u> (*Based upon IEPs)				
Content Mastery Teacher*				
Resource Teacher*				
Content Mastery Aide*				
Resource Aide*				
<u>Paraprofessionals</u>				
Campus Secretary	1			
General Office Aide	3			
Counseling Assistant	1			
P.E. Aide	1			
ISS Aide	1			
Library Aide	0			
<u>Operational Support</u>				
Computer Technician	0.5			
Lunchroom Monitor	1		1	

^ Instructional support provided through positions defined and funded by Compensatory Education funds

*The allocation is based on the number of students requiring services.

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Child Nutrition Services staffing is based on number of meals served.

Custodial Services staffing is based upon square footage.