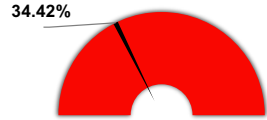


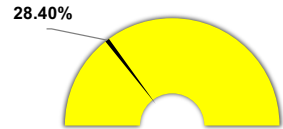
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending November 30, 2020

**Projected Year-End Balances  
as % of Budgeted Expenditures**

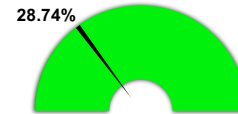


**Actual YTD Expenditures**



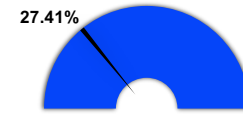
**Projected YTD Expenditures**  
32.17%

**Actual YTD Salaries / Benefits**



**Projected YTD Salaries / Benefits**  
29.42%

**Actual YTD Other Objects**



**Projected YTD Other Objects**  
40.39%

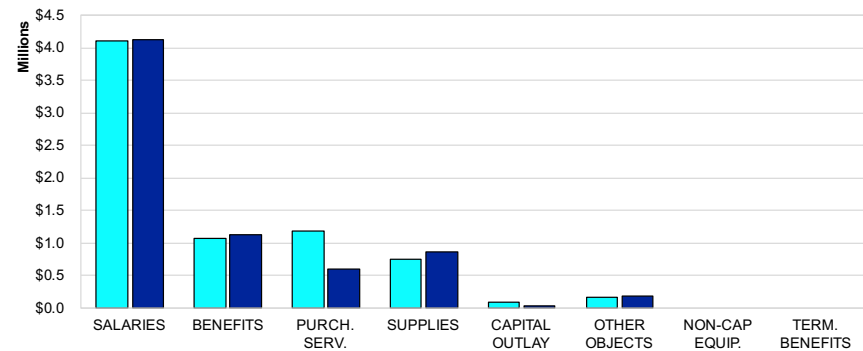
## All Funds | Top 10 Expenditures by Program YTD

Support Services - Business	\$2,088,325
Regular Programs	\$1,908,400
Special Education/Remedial Programs	\$890,897
Support Services - Instructional Staff	\$771,818
Support Services - Pupils	\$610,309
Support Services - School Administration	\$447,050
Support Services - General Administration	\$269,659
Bilingual Programs	\$178,254
Support Services - Central	\$175,663
Truant Alternative & Optional Programs	\$116,453

**Percent of Total Expenditures Year-to-Date** **92.20%**

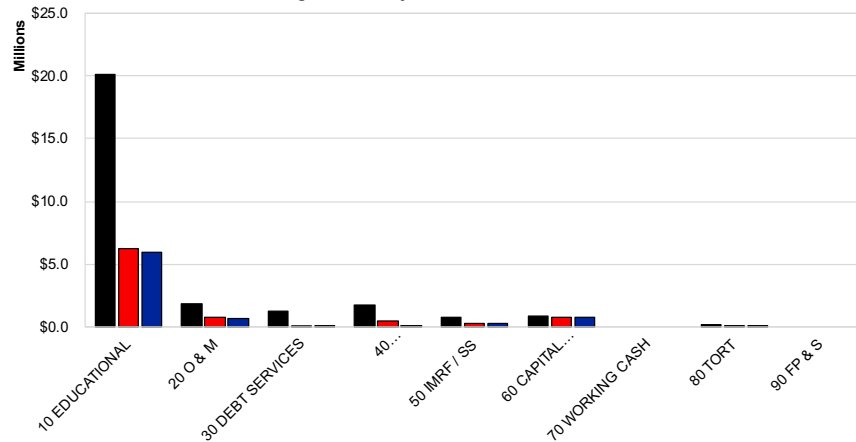
## Expenditures by Object

■ Prior YTD ■ Current YTD



## Expenditures by Fund

■ Budget ■ Projected YTD ■ Actual YTD



## Expenditures by Object

■ Projected YTD ■ Current YTD

