

Information Systems Department



Ector County Independent School District
Odessa, Texas

MEMORANDUM

TO: Thomas Crowe
David Harwell
FROM: Heather Potts
SUBJECT: 2016-2017 Region 20 Commitment
DATE: April 4, 2016

Our commitment cost to Region 20 spans the school year 2016-2017.

Our Region 18 costs are increasing from 2015-16 pricing due to a 3% price increase on all TCC services except the txGradebook cost per campus.

2015-2016 Commitment cost:	\$ 387,262.84
2015-2016 Commitment cost:	\$ 426,330.53
2014-2015 Commitment cost:	\$ 385,130.33
2013-2014 Commitment cost:	\$ 523,078.14
2012-2013 Commitment cost:	\$ 513,099.62
2011-2012 Commitment cost:	\$ 488,433.06

Please note the factors listed below:

- 1) A decrease of \$63,873.99 due to the removal of inquiry only access to the business/human resource applications in iTCCS.

iTCCS data stored in MUNIS will become available through reports generated from stored data. Staff will have to access information from these reports instead of iTCCS in the future.
- 2) The 3% rate increase on all services has been implemented by Region 18. iTCCS did not have a per student price increase this year.
- 3) Per student enrollment numbers are taken from the previous Fall PEIMS submission. From Fall 2013 to Fall 2014 there was an enrollment increase of 1,114.
- 4) Additional TSDS PEIMS service from Region 18 for support with the upcoming submission requirements from EditsPlus to TSDS. This is a flat cost of \$2,624.00

Mr. Crowe must sign and date the pages flagged prior to returning to Nancy Dunnam by June 1, 2015. Thank you in advance for forwarding me a copy of the signed document.

cc: Kellie Wilks