

**Expenditure Contracts Signed
August 2023**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Instructure	\$3,000.00*	TLE (DU)	SIS conversion for Canvas LMS educational software
Lake Superior College	\$3,000.00 per course, per teacher	TLE (DU)	College in the Schools agreement for FY24
Brent Wetzel	\$250.00*	TLE (DR)	Training for staff development day 8/29/23 at Denfeld HS
Natalie Davison	\$350.00*	TLE (DR)	Training for staff development day 8/29/23 at Denfeld HS
Involta	\$37,778.60	Technology (DR)	Fiber Pair Cross Connect
University of Minnesota	\$4,404.00*	Assessment & Evaluation (DR)	Set of Implementing with Fidelity Check & Connect Manual and 2 nd edition Mentor Participant Guide
Wallis Speech Services LLC	\$600.00*	Special Services (DR)	Fluency/stuttering presentation for speech language pathologists staff development
Udac, Inc.	\$1,155.00*	Special Services (DR)	Instruction on career skills, business tours and information to advance informed decisions on employment after High School
Mary Ann Marchel	\$5,000.00*	Early Childhood (DU)	Provide group facilitation services for ISD 709 Duluth Early Childhood Family Education Program

Gwen Stabe	\$3,800.00*	Early Childhood (DR)	Assisting the Head Start enrollment process, Child Plus enrollment, working with and training current staff on Head Start enrollment procedures
Jen Prachar	\$10,000.00*	Early Childhood (DR)	Head Start Nutritionist/Dietitian
Secret Forest Playschool	\$3,650.00*	ECSE (DU)	Agency will provide services to meet the needs documented in a student's IEP
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Cal Metts	\$1,400.00	Denfeld HS (DU)	Denfeld High School Theater Camp