Public Hearing 2024-2025 FIRST Report

BELTON ISD BOARD OF TRUSTEES REGULAR BOARD MEETING OCTOBER 20, 2025

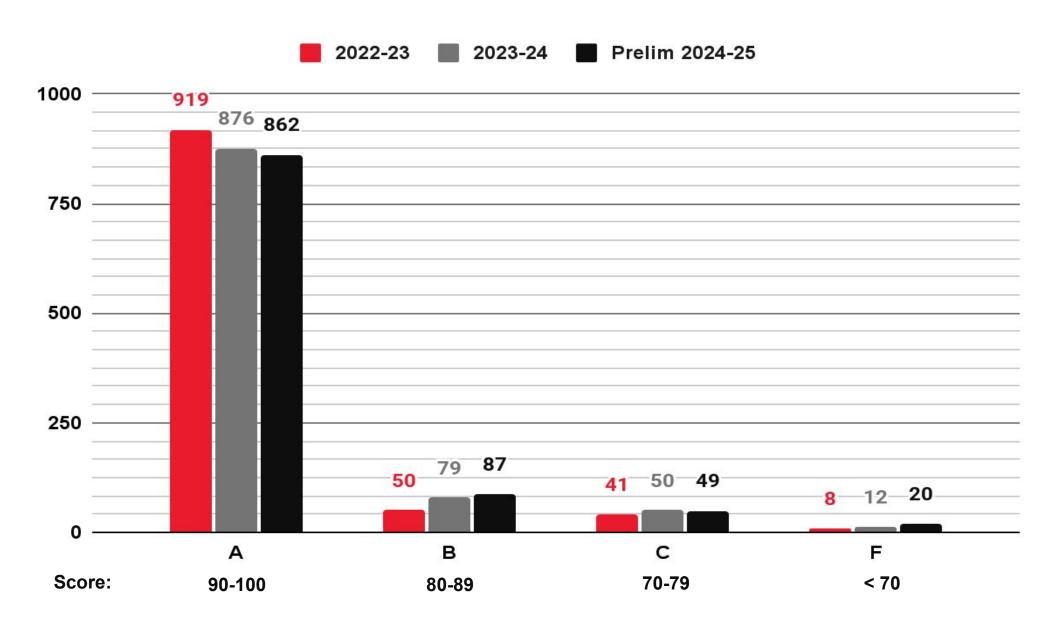


Purpose

Discuss the 2024-2025 School FIRST Rating for Belton ISD.

The rating is based on 2023-2024 financial data.

Statewide FIRST Ratings



Belton ISD Rating

2024 - 2025

A : Superior Achievement

Score: 98



Superior rating since 2012-

20 Indicators

1-4

- Clean audit & timely submission
- Timely payment of obligations [bills, TRS, IRS]

5-10

- Maintenance of Fund Balance
- Sufficient cash flows
- Revenues exceeding expenditures

11-15

- Debt to Asset ratio
- Ability to make future debt payments
- Reasonable administrative spending

16-20

- Quality of PEIMS data, compared to financial statements
- Clean audit report & financial compliance

Financial Management Report

Belton Independent School District Belton, Texas



Annual Financial Management Report 2024-2025 School FIRST Rating

(Audit data reported for the fiscal year ending August 31, 2024)

Performance rating for each indicator

Superintendent's contract

 Schedule of payments and reimbursements to Superintendent and Board members

Public Hearing



Discussion ·

