

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY16 IDEA PRESCHOOL**

Prior Year (2015)

Current Year (2016)

<i>District</i>	<i>Prior Year (2015)</i>			<i>Current Year (2016)</i>			
	<i>FY15 FINAL ALLOCATION</i>	<i>FY15 FINAL EXPENDITURES</i>	<i>FY15 CARRYOVER BALANCE</i>	<i>FY16 INITIAL ALLOCATION</i>	<i>FY16 FINAL ALLOCATION</i>	<i>CARRYOVER</i>	<i>TOTAL AVAILABLE</i>
D101	\$ 44,292	\$ 26,453	\$ 17,839	\$ 27,191	\$ 28,815	\$ 17,839	\$ 46,654
D301	\$ 6,666	\$ 4,622	\$ 2,044	\$ 4,855	\$ 5,641	\$ 2,044	\$ 7,685
D302	\$ 21,028	\$ 20,367	\$ 661	\$ 14,566	\$ 15,558	\$ 661	\$ 16,219
D303	\$ 59,786	\$ 55,169	\$ 4,617	\$ 55,838	\$ 58,760	\$ 4,617	\$ 63,377
D304	\$ 44,885	\$ 21,377	\$ 23,508	\$ 20,879	\$ 22,189	\$ 23,508	\$ 45,697
TOTAL	\$ 176,657	\$ 127,987	\$ 48,670	\$ 123,329	\$ 130,963	\$ 48,670	\$ 179,633